



City of Wheeling, West Virginia

DRAFT

Consolidated Annual Performance And Evaluation Report (CAPER)

Department of Economic & Community Development

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Wheeling, WV 26003
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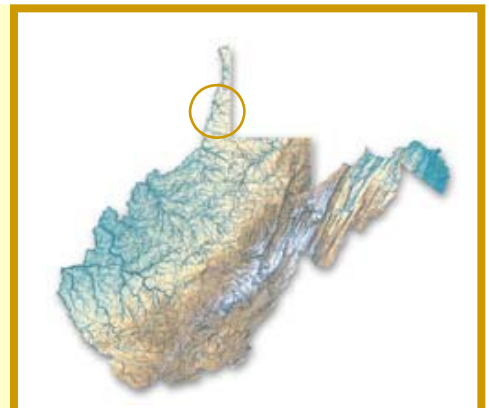
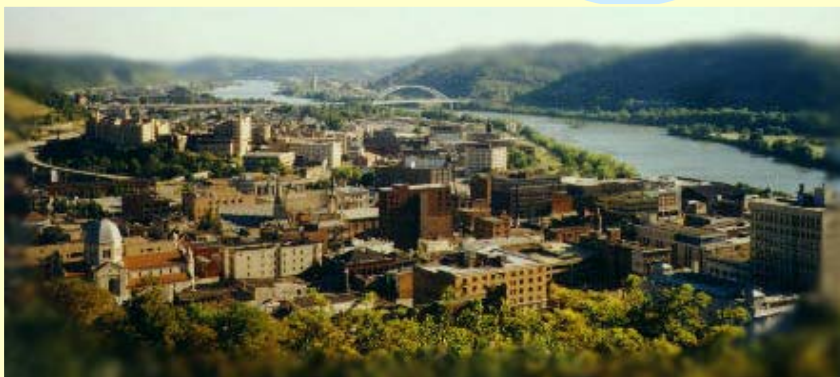
2014

For Submission to H.U.D.

Community Development Block Grant
and
HOME Investment Partnership Program

Prepared By:

BUILT ON EXPERIENCE
URBAN
DESIGN
VENTURES





FY 2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) – CITY OF WHEELING, WV

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A. EXECUTIVE SUMMARY:

In accordance with the Federal regulations found in 24 CFR Part 570, the City of Wheeling, West Virginia has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2014 to June 30, 2015. The purpose of the CAPER is to describe the activities undertaken during this time period from funding by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG) and the HOME Investment Partnership Program (HOME). The projects/activities and accomplishments described in the CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the City of Wheeling and for persons who are low- and moderate-income in the Northern Panhandle HOME Consortium. The Northern Panhandle HOME Consortium consists of six (6) member jurisdictions: Ohio County, Marshall County, Hancock County, Brooke County, the City of Wheeling, and the City of Weirton. The following overall program narrative is based on the Five Year Consolidated Plan and Annual Action Plans, as amended. This is the fifth CAPER for the FY 2010-2014 Five Year Consolidated Plan.

Funds Received –

The City of Wheeling has received the following funds during the time period of July 1, 2014 through June 30, 2015:

	CDBG	HOME	Total
Entitlement Grants	\$ 1,134,416.00	\$ 265,213.00	\$ 1,399,629.00
Program Income	\$ 28,115.44	\$ 10,000.00	\$ 38,115.44
Total Funds Received	\$ 1,162,531.44	\$ 275,213.00	\$ 1,437,744.44

This chart only includes funds received during July 1, 2014 through June 30, 2015. Any previous year funds that were not spent or might have been drawn down during this time period are not included.

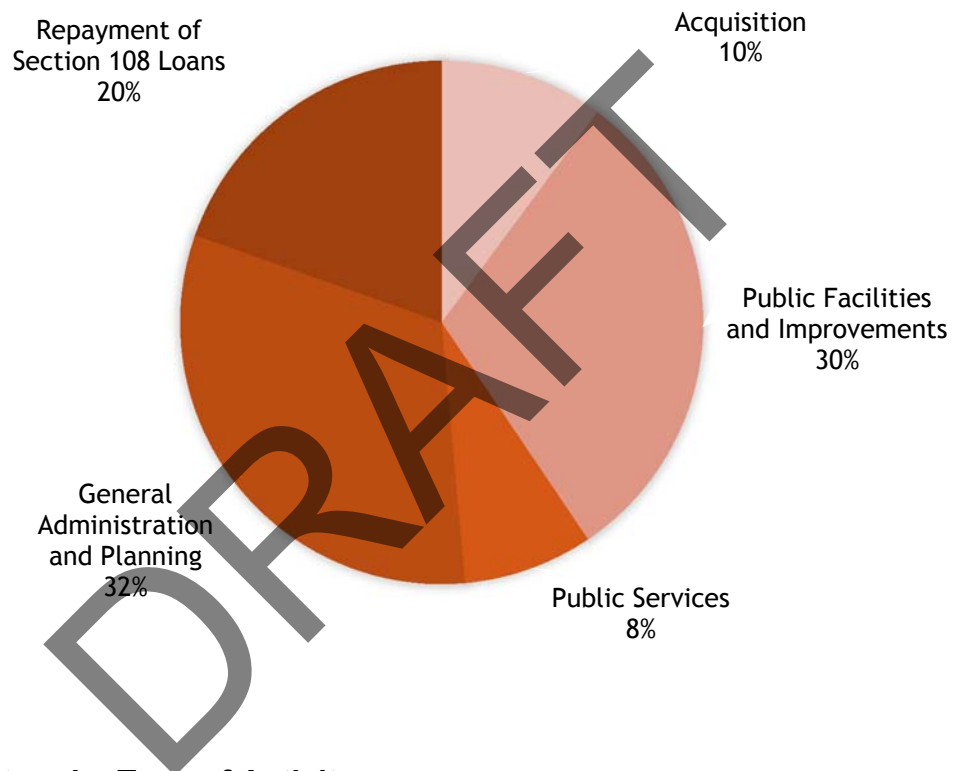
Funds Expended –

Funds shown in the chart below were expended during the time period of July 1, 2014 through June 30, 2015. These expenditures consist of previous years' funds that were drawn down under this CAPER reporting period and including reprogrammed funds from previous years.



Funding Sources	Total Funds Expended
CDBG	\$ 925,603.83
HOME	\$ 277,807.04
Total	\$ 1,203,410.87

The CDBG expenditures by type of activity are shown below.



Expenditure by Type of Activity

Type of Activity	Expenditure	Expenditure %
Acquisition	\$ 93,820.00	10.14%
Public Facilities and Improvements	\$ 281,439.08	30.41%
Public Services	\$ 74,258.83	8.02%
General Administration and Planning	\$ 294,694.67	31.84%
Repayment of Section 108 Loans	\$ 181,391.25	19.60%
Total	\$ 925,603.83	100.00%



Regulatory Caps and Set-Asides –

	CDBG	HOME
FY 2014 Entitlement Grants	\$ 1,134,416.00	\$ 265,213.00
FY 2014 Program Income	\$ 28,115.44	\$ 10,000.00
Administrative Cap Allowance	20%	10%
Maximum Allowable Expenditures	\$ 232,506.28	\$ 27,521.30
Total Program Administrative Obligations	\$ 226,883.00	\$ 15,746.48
Administrative Percentage	19.52%	5.72%

The City of Wheeling’s CDBG program administrative obligations for this reporting period was \$226,883.00, which is below the 20% cap on administrative expenditures. The City’s HOME program administrative expenditure was \$15,746.48 from FY 2014 HOME allocation which is below the 10% cap on administrative expenditures. The FY 2013 HOME allocation that was spent on HOME administrative expenditures was \$3,682.95, which is below the 10% cap on administrative expenditures. The HOME administrative expense is less than 10% per HOME entitlement allocation.

CDBG Public Service Activity Cap –

	CDBG
FY 2014 Entitlement Grants	\$ 1,134,416.00
Prior Year Program Income	\$ 15,295.54
Public Service Cap Allowance	15%
Maximum Allowable Expenditures	\$ 172,456.73
Total Public Service Obligations	\$ 157,000.00
Public Service Percentage	13.66%

The City of Wheeling obligations are \$157,000.00 in funds for public services, which was 13.66% of the allowable expenditures and under the 15% cap on public services.



CHDO Set-Aside –

	CHDO Set-Aside
FY 2014 Entitlement Grants	\$ 265,213.00
CHDO Set-Aside Minimum Cap	15%
Minimum Allowable Set-Aside	\$ 39,781.95
Actual CHDO Programmed Set-Aside	\$ 39,782.00

The City programmed \$39,782.00 in funds for CHDO Set-Aside, which was 15% of the allocation. During this CAPER period, the City expended \$26,096.56 in CHDO Set-Aside funds.

Summary of Priority Goals and Expenditures –

The City of Wheeling’s 2010-2014 Five Year Consolidated Plan established seven (7) strategic initiatives to be addressed using CDBG and HOME funds. The following are the goals and objectives:

Housing Strategy – HS		
	Objective	Priority
HS-1	Provide homeownership assistance opportunities.	High
HS-2	Promote rehabilitation assistance for owner and renter occupied units.	Medium
HS-3	Provide code enforcement and inspections of housing units.	Medium
HS-4	Promote the development of new affordable housing.	High
HS-5	Promote and strengthen residential neighborhoods.	Low
HS-6	Promote Fair Housing Choice in the City.	High
HS-7	Promote housing counseling and housing support services to income eligible residents.	Medium
HS-8	Reduce blight and deterioration conditions in the existing housing stock.	High
Homeless Strategy – HA		
	Objective	Priority
HA-1	Promote housing opportunities for the homeless.	High
HA-2	Promote supportive services for the homeless.	High
HA-3	Assist in the development of permanent housing for the homeless.	High
HA-4	Promote assistance for residents who are at risk of becoming homeless.	Medium



Other Special Needs Strategy – SN		
	Objective	Priority
SN-1	Promote housing opportunities for the elderly and frail elderly.	Medium
SN-2	Promote housing opportunities for persons with special needs.	Medium
SN-3	Promote services for persons with special needs.	Medium
Community Development Strategy – CD		
	Objective	Priority
CD-1	Improve the City’ infrastructure (streets, walks, curbs, retaining walls, & sewers).	High
CD-2	Provide assistance to the target income population.	Medium
CD-3	Provide assistance to youth programs.	High
CD-4	Provide assistance to the elderly, including support programs.	High
CD-5	Provide assistance to the special needs population.	Medium
CD-6	Improve the City’s community facilities.	Medium
CD-7	Remove slum and blighting conditions.	High
CD-8	Promote community policing and crime prevention programs.	Medium
CD-9	Remove architectural barriers and make public facilities accessible.	Medium
Economic Development Strategy – ED		
	Objective	Priority
ED-1	Promote new commercial/industrial development in the City.	High
ED-2	Assist businesses to sustain and expand their operations.	Low
ED-3	Promote the creation of new job opportunities in the City.	Medium
ED-4	Assist in the redevelopment of “brownfield” sites.	Medium
ED-5	Promote downtown revitalization efforts.	Medium
Anti-Poverty Strategy – AP		
	Objective	Priority
AP-1	Promote workforce development.	Medium
AP-2	Create new job opportunities for the unemployed and the underemployed.	Medium
AP-3	Provide assistance for food, shelter, and training programs.	High
Administration & Management – AM		
	Objective	Priority
AM-1	Provide program administration and oversight.	High
AM-2	Provide planning and management services.	Medium



During the FY 2014 CDBG and HOME Program Year, the City of Wheeling addressed the following goals and objectives:

Housing Strategy – HS

	<i>Objective</i>	<i>Priority</i>
--	------------------	-----------------

- | | | |
|------|--|------|
| HS-1 | Provide homeownership assistance opportunities. <ul style="list-style-type: none"> ▪ First Time Homebuyer Program | High |
| HS-4 | Promote the development of new affordable housing. <ul style="list-style-type: none"> ▪ CHDO Set-Aside | High |
| HS-6 | Promote Fair Housing Choice in the City. <ul style="list-style-type: none"> ▪ Human Rights Commission | High |

Homeless Strategy – HA

	<i>Objective</i>	<i>Priority</i>
--	------------------	-----------------

- | | | |
|------|---|------|
| HA-1 | Promote housing opportunities for the homeless. <ul style="list-style-type: none"> ▪ Greater Wheeling Homeless Coalition | High |
|------|---|------|

Community Development Strategy – CD

	<i>Objective</i>	<i>Priority</i>
--	------------------	-----------------

- | | | |
|------|--|--------|
| CD-1 | Improve the City infrastructure (streets, walks, curbs, retaining walls, & sewers). <ul style="list-style-type: none"> ▪ Paving/Sidewalks | High |
| CD-2 | Provide assistance to the target income population. <ul style="list-style-type: none"> ▪ Wheeling Health Right ▪ East Wheeling Pool Operations | High |
| CD-3 | Provide assistance to youth programs. <ul style="list-style-type: none"> ▪ Nelson Jordan Center | High |
| CD-4 | Provide assistance to the elderly, including support services. <ul style="list-style-type: none"> ▪ Family Service | High |
| CD-8 | Promote community policing and crime prevention programs. <ul style="list-style-type: none"> ▪ Community Policing | Medium |

Economic Development Strategy – ED

	<i>Objective</i>	<i>Priority</i>
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- | | | |
|------|---|------|
| ED-1 | Promote new commercial/industrial development in the City. <ul style="list-style-type: none"> ▪ Section 108 Loan Program | High |
|------|---|------|

Anti-Poverty Strategy – AP

	<i>Objective</i>	<i>Priority</i>
--	------------------	-----------------

- | | | |
|------|---|------|
| AP-3 | Promote assistance for food, shelter, and training programs. <ul style="list-style-type: none"> ▪ Seeing Hands Association ▪ Soup Kitchen | High |
|------|---|------|



Administration & Management – AM

<i>Objective</i>	<i>Priority</i>
AM-1 Provide program administration and oversight. <ul style="list-style-type: none"> ▪ General Administration ▪ HOME Program Administration 	High

The following chart illustrates the budget and expenditures by strategy for the FY 2014 CAPER reporting period:

Goals	2014 CDBG and HOME Budgeted	2014 CDBG and HOME Expenditures
Housing Strategy – HS	\$ 248,692.00	\$ 30,048.00
Homeless Strategy – HA	\$ 4,500.00	\$ 2,876.48
Other Special Needs Strategy – SN	\$ 0.00	\$ 0.00
Community Development Strategy – CD	\$ 682,033.00	\$ 512,052.74
Economic Development Strategy – ED	\$ 204,000.00	\$ 187,815.00
Anti-poverty Strategy – AP	\$ 7,000.00	\$ 5,401.69
Administration & Management – AM	\$ 253,404.00	\$ 195,399.32

The chart below lists the 2014 CDBG activities that were funded:

Community Development Block Grant Funds				
Number	Activity	Budgeted Amount	Funded Amount	Expenditures
Program Administration -				
CD-14-01	General Administration	\$ 226,883.00	\$ 226,883.00	\$ 179,652.84
Economic Development -				
CD-14-02	Section 108 Loan Payment	\$ 204,000.00	\$ 204,000.00	\$ 187,815.00
City-Wide Projects -				
CD-14-03	Paving/Sidewalks	\$ 546,533.00	\$ 546,533.00	\$ 473,452.49
Public Service – Outside Agencies -				
CD-14-04	Family Service	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00



CD-14-05	Greater Wheeling Homeless Coalition	\$ 4,500.00	\$ 4,500.00	\$ 2,876.48
CD-14-06	Seeing Hand Association	\$ 2,500.00	\$ 2,500.00	\$ 901.69
CD-14-07	Soup Kitchen	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
CD-14-08	Wheeling Health Right	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Public Service – City Agencies -				
CD-14-09	Human Rights Commission	\$ 10,000.00	\$ 10,000.00	\$ 0.00
CD-14-10	Community Policing	\$ 65,000.00	\$ 65,000.00	\$ 4,121.52
CD-14-11	Nelson Jordan Center	\$ 33,000.00	\$ 33,000.00	\$ 6,306.43
CD-14-12	East Wheeling Pool Operations	\$ 15,000.00	\$ 15,000.00	\$ 5,672.30

Of the FY 2014 CDBG allocation and program income, the City expended \$887,798.75 which is 76.37%.

The chart below lists the 2014 HOME activities that were funded:

HOME Investment Partnerships Funds				
Number	Activity	Budgeted Amount	Funded Amount	Expenditures
Program Administration -				
HOME-14-13	HOME Program Administration	\$ 26,521.00	\$ 26,521.00	\$ 15,746.48
CHDO Set-Aside -				
HOME-14-14	CHDO Set-Aside	\$ 39,782.00	\$ 39,782.00	\$ 0.00
Homebuyer Assistance Projects -				
HOME-14-15	City of Wheeling – First Time Homebuyer Program	\$ 45,988.00	\$ 45,988.00	\$ 30,048.00
HOME-14-16	City of Weirton – First Time Homebuyer Program	\$ 28,424.00	\$ 28,424.00	\$ 0.00
HOME-14-17	Ohio County – First Time Homebuyer Program	\$ 17,524.00	\$ 17,524.00	\$ 0.00



HOME-14-18	Marshall County – First Time Homebuyer Program	\$ 49,171.00	\$ 49,171.00	\$ 0.00
HOME-14-19	Hancock County – First Time Homebuyer Program	\$ 25,898.00	\$ 25,898.00	\$ 0.00
HOME-14-20	Brooke County – First Time Homebuyer Program	\$ 31,905.00	\$ 31,905.00	\$ 0.00

Of the FY 2014 HOME allocation, the Northern Panhandle HOME Consortium expended \$45,794.48, which is 17.27%.

Housing Performance Measurements –

The chart below lists the objectives and outcomes that the City accomplished through the CDBG activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability		Units	\$
	Units	\$	Units	\$	Units	\$		
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Economic Opportunity	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Total by Outcome	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00



The chart below lists the objectives and outcomes that the City accomplished through the HOME activities during this CAPER period:

Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00	0	\$ 0.00
Decent Housing	0	\$ 0.00	23	\$ 223,806.16	0	\$ 0.00	23	\$ 223,806.16
Economic Opportunity	0	\$ 0.00	1	\$ 8,474.89	0	\$ 0.00	1	\$ 8,474.89
Total by Outcome	0	\$ 0.00	24	\$232,281.05	0	\$ 0.00	24	\$232,281.05

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B. GENERAL QUESTIONS:

1. Assessment of the One-Year Goals and Objectives

The City of Wheeling and the Northern Panhandle HOME Consortium prepared a Five-Year Consolidated Plan for the period of FY 2010-2014. The Five Year Plan outlined specific goals and objectives to address the various housing, community and economic development needs of the City and the HOME Consortium.

Housing Strategy – HS

	<i>Objective</i>	<i>Priority</i>
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HS-1	Provide homeownership assistance opportunities. <ul style="list-style-type: none">▪ First Time Homebuyer Program	High
HS-4	Promote the development of new affordable housing. <ul style="list-style-type: none">▪ CHDO Set-Aside	High
HS-6	Promote Fair Housing Choice in the City. <ul style="list-style-type: none">▪ Human Rights Commission	High

Homeless Strategy – HA

	<i>Objective</i>	<i>Priority</i>
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HA-1	Promote housing opportunities for the homeless. <ul style="list-style-type: none">▪ Greater Wheeling Homeless Coalition	High
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Community Development Strategy – CD

	<i>Objective</i>	<i>Priority</i>
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CD-1	Improve the City infrastructure (streets, walks, curbs, retaining walls, & sewers). <ul style="list-style-type: none">▪ Paving/Sidewalks	High
CD-2	Provide assistance to the target income population. <ul style="list-style-type: none">▪ Wheeling Health Right▪ East Wheeling Pool Operations	High
CD-3	Provide assistance to youth programs. <ul style="list-style-type: none">▪ Nelson Jordan Center	High
CD-4	Provide assistance to the elderly, including support services. <ul style="list-style-type: none">▪ Family Service	High
CD-8	Promote community policing and crime prevention programs. <ul style="list-style-type: none">▪ Community Policing	Medium

Economic Development Strategy – ED

	<i>Objective</i>	<i>Priority</i>
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ED-1	Promote new commercial/industrial development in the City. <ul style="list-style-type: none">▪ Section 108 Loan Program	High
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Anti-Poverty Strategy – AP

	<i>Objective</i>	<i>Priority</i>
AP-3	Promote assistance for food, shelter, and training programs. <ul style="list-style-type: none"> ▪ Seeing Hands Association ▪ Soup Kitchen 	High

Administration & Management – AM

	<i>Objective</i>	<i>Priority</i>
AM-1	Provide program administration and oversight. <ul style="list-style-type: none"> ▪ General Administration ▪ HOME Program Administration 	High

2. Changes to the Program

This is the fifth year of the CAPER for the FY 2010-2014 Five Year Consolidated Plan. The City retained its Five Year goals and objectives.

3. Affirmatively Furthering Fair Housing

The City of Wheeling Building Inspections office is now disseminating the pamphlet entitled “Before You Build: What you need to know about Fair Housing” to developers of multifamily housing. The Building Inspections office is also making available the pamphlet entitled “Before You Build: What you need to know about Universal Design” to all contractors applying for building permits.

The City of Wheeling supports the Wheeling Human Rights Commission with funds each year to perform educational, outreach services, and to address housing complaints. In addition, the HOME Consortium also affirmatively furthers fair housing through education and outreach programs.

Fiscal Year 2014 was the second year that the daily operations of the Wheeling Human Rights Commission’s office were under the oversight of the Economic and Community Development Department. The Commission continues to operate under the new Human Rights Commission Ordinance, which Wheeling City Council enacted on October 15, 2013. The Human Rights Commission has the right to retain cases and adjudicate them, or to refer them to the West Virginia Human Rights Commission. The office is staffed on a full time basis. One Employment Complaint was filed with the HRC during this CAPER period, and it was conciliated. One housing complaint was received by the HRC during the



CAPER period, but before the HRC could determine whether it would retain this case, the matter between the tenant and landlord had been resolved on its own. There were no outstanding cases from previous CAPER periods. As of June 30, 2015, the City of Wheeling Finance Department showed a balance of FY 2014 CDBG funds in the HRC's budget of \$10,000.00.

- The ECD staff facilitates the regular monthly business meetings of the HRC, which are announced to the media/public at least ten days in advance, and open to the public. During the reporting period, meetings were held on the following dates at 12:00 noon in the Wheeling City Council Chambers:
 - July 15, 2014
 - August 19, 2014
 - September 16, 2014
 - October 21, 2014
 - November 18, 2014
 - January 20, 2015
 - February 17, 2015
 - March 17, 2015
 - April 21, 2015
 - May 19, 2015
 - June 16, 2015

- The Human Rights Commission had previously set its FY 2013 CDBG Budget of \$14,000 as follows, and is still operating within this funding allocation:
 - \$8,200 for advertising and publishing
 - \$2,000 for training
 - \$2,000 for travel expenses
 - \$100 for long distance charges
 - \$200 for postage
 - \$1,000 for office supplies
 - \$500 for photocopies

- In April 2015, the Human Rights Commission set its FY 2014 CDBG Budget of \$10,000 as follows:
 - \$6,000 for advertising and publishing/marketing and outreach
 - \$1,500 for training
 - \$1,500 for travel expenses
 - \$500 for postage
 - \$500 for photocopies



- Education and outreach has been one of the HRC's most important achievements in FY 2014. At the beginning of the reporting period, in July 2014, the Wheeling Human Rights Commission was mid-way through its first year's partnership with Southwestern PA Legal Services (SWPALS). Under this Fair Housing education and outreach grant from US Dept. of HUD, the HRC agreed to provide 12 hours of Fair Housing education and outreach in the City of Wheeling in the 2014 calendar year, for reimbursement of \$50 per hour, up to \$600. In terms of this commitment, 10 of the 12 hours had already been fulfilled as of the beginning of the reporting period (July 1, 2014). Not only did the HRC achieve the 2 hours needed to fulfill their 12 hour commitment, the HRC was also able to receive credit and reimbursement for an additional 5 hours of education and outreach under the 2014 (calendar year) Agreement due to SWPALS having leftover funds at the end of their HUD grant period.
- As a result of achieving the successful 2014 partnership with SWPALS, in January 2015, SWPALS offered the opportunity for the HRC to continue the education and outreach partnership for the 2015 calendar year. This time, the HRC committed to providing 30 hours of education and outreach with reimbursement of \$60 per hour, for a total of up to \$1,800.00. The Agreement was signed in February 2015, and as of the end of FY 2014 (June 30, 2015), the HRC had achieved 18.75 of its hours required under the 2015 (calendar year) Agreement, with a balance of 11.25 hours of education and outreach to be completed under the Agreement. Also included in the hourly commitment and reimbursement for 2015 is staff participation in monthly conference calls hosted by SWPALS. The Wheeling HRC has been represented on these calls: on January 27, 2015, February 18, 2015, March 18, 2015, April 15, 2015, June 5, 2015 and June 24, 2015, to date. As reimbursement funds come in to the HRC from SWPALS, they are depleted before any CDBG funds are expended.
- As a result of the Agreement with SWPALS, during FY 2014, a total of 92 people were served by fair housing education.
 - July 15, 2014: Southwestern PA Legal Services provided Fair Housing training to 4 Wheeling Human Rights Commissioners and 2 City Staff. (6)
 - September 17, 2014: Southwestern PA Legal Services provided Fair Housing training to 1 staff member at Catholic Charities in Wheeling. (1)



- April 14, 2015: Southwestern PA Legal Services, joined by City of Wheeling Staff, provided Fair Housing training to 4 staff members of the Wheeling Vet Center. (4)
- April 15, 2015: Southwestern PA Legal Services, joined by the Wheeling Human Rights Commission and City of Wheeling Staff, provided Fair Housing training and donated two books to the Ohio County Public Library during story time, to 2 library staff and 5 residents. (7)
- June 10, 2015: Southwestern PA Legal Services, joined by City of Wheeling Staff, provided Fair Housing training to 19 staff members of the Women, Infants, and Children Program (WIC) in the Northern Panhandle of WV. (19)
- June 16, 2015: Southwestern PA Legal Services provided a refresher of the Fair Housing training to 5 Wheeling Human Rights Commissioners and 2 City Staff. (7)
- June 25, 2015: Southwestern PA Legal Services, joined by the Wheeling Human Rights Commission, provided Fair Housing training to 18 staff members of the YWCA. (18)
- June 28, 2015: The Wheeling Human Rights Commission exhibited and provided personal Fair Housing outreach and education to 22 attendees of the Multicultural Festival. (22)
- October 11, 2014: The Wheeling Human Rights Commission exhibited and provided personal Fair Housing outreach and education to 8 attendees of the Veteran's Stand Down. (8)
- Another significant accomplishment of the HRC in the reporting period, was the ability to provide a resource to tenants and landlords regarding their respective legal rights, not only under the landlord-tenant laws in WV, but also in terms of the Fair Housing Act. As reported previously, the HRC determined that it would purchase and disseminate the publication provided by the Council for Independent Living/Fair Housing Assistance Network, entitled "Tenants and Landlords in West Virginia: Rights and Responsibilities". The CIL/FHAN initially provided the HRC with 50 copies for distribution. In November 2014, the HRC paid for the printing of an additional 750 copies to distribute in the city. Inside the front cover of every copy of this book, there is included the contact information the HRC. Already, a remarkable 470 of these



books have been distributed, to agencies, tenants, and landlords in the City of Wheeling.

- There have been ongoing discussions and determination by the Commissioners to increase the HRC's visibility and to gain additional exposure in the community during the reporting period. As a result of the HRC's drive to achieve visibility, the following measures have been taken during FY 2014:
 - September 2014: The HRC ordered golf-style shirts, embroidered with "Human Rights Commission", so that the Commissioners could wear them when they are representing the HRC in public.
 - October 2014: Signs were printed and given to Ohio Valley Regional Transportation Authority for posting inside all City of Wheeling buses. The signs exhibit the slogan "Discriminated Against?" and convey the phone number for the Wheeling Human Rights Commission. The space for the signs was provided by OVRTA at no cost to the HRC.
 - February 2015: In line with the slogan "Discriminated Against?" and conveying the HRC's phone number, a general campaign for billboards were placed in the neighborhoods of Elm Grove, Wheeling Island, North Wheeling and Center/South Wheeling.
 - April 2015: Fair Housing Month billboards, conveying the phone number of the HRC, were placed in the same locations.
 - April 2015 through June 2015: A 30 second public service announcement for radio, regarding fair housing and the Wheeling Human Rights Commission, was developed and played six times a day on AM 1600 WKKX in Wheeling.
 - May 2015: The HRC agreed to initiate a relationship with the US EEOC to offer the "Youth at Work" training to 11th and 12th grade students in local schools, and as a result, the Superintendent of Ohio County Schools has been contacted. Private schools will be contacted as well.
 - June 2015, the HRC sponsored and exhibited at the YWCA's Multicultural Festival held at Wheeling Heritage Port, and distributed various publications to visitors at the booth, covering a range of topics such as diversity and fair



- housing as well as the “Tenants and Landlords in West Virginia: Rights and Responsibilities” booklet.
- Ongoing: The SWPALS partnership, which has required the HRC to commit to 12 hours of education and outreach in calendar year 2014, and another 30 hours of education and outreach in calendar year 2015, has been very instrumental in providing opportunities for the HRC to be visible and interact with the residents of Wheeling.
 - Additional conversations continue to occur regarding utilizing other media sources such as TV or newspaper, as well as the possibilities of involving students through holding meetings at schools, holding a mock human rights trial at a school, or developing a poster contest in the schools.
 - The HRC members have additionally discussed going into the community and attending Neighborhood Association Meetings in the coming Fiscal Year.
- On February 26, 2015, a meeting was held between the staff of the ECD Department, and the Wheeling-Ohio County Health Department, to discuss the processes of dealing with complaints in the City, and in an attempt to avoid potential duplications of efforts. The HRC was represented at this meeting, and for the purpose of landlord complaints, the copies of the “Tenants and Landlords in West Virginia: Rights and Responsibilities” handbook were provided to the Health Department and the availability of the booklets was made known.
 - On March 26-27, 2015, the West Virginia Human Rights Forum was held at Stonewall Resort, and attended by a member of the ECD staff, as well as a Commissioner of the HRC. This was a good opportunity to network with not only the state HRC, but also with other human rights professionals around the state, while benefitting from several training sessions that were offered.
 - At its April 7, 2015 meeting, the City of Wheeling City Council proclaimed the month of April 2014 as Fair Housing Month.
 - As April is Fair Housing Month, the HRC paid for four Fair Housing Billboards in the City of Wheeling for the month of April.
 - On April 14, 2015, and in cooperation with SWPALS, a Fair Housing training was held for staff of the Wheeling Vet Center, and the HRC was represented at this event by staff.



- On April 15, 2015, and in cooperation with SWPALS, a Fair Housing event was held during story time at the Ohio County Public Library, where a Human Rights Commissioner read one of two books donated to the library by SWPALS to children in attendance. Staff also attended this event.
- On April 21, 2015, the US EEOC presented the “Youth at Work” training, geared toward 11th and 12th graders, to the HRC. The training discusses the basic rights of employees, as well as signs of discrimination and how to report it. The EEOC requested that the HRC partner with them, to do a joint presentation in local classrooms. On May 19, 2015, the HRC decided that Ohio County Schools should be a priority to contact regarding this type of presentation. Private high schools in Wheeling will be contacted as well.
- On June 10, 2015, and in cooperation with SWPALS, a Fair Housing training was held at the Ohio County Public library for staff of the Women Infants and Children program, and the HRC was represented at this event by staff.
- On June 25, 2015, and in cooperation with SWPALS, a Fair Housing training was held at the YWCA for staff of the YWCA Violence Prevention Program, and the HRC was represented by one of its Commissioners.
- On June 28, 2015, the HRC participated in the Upper Ohio Valley Multicultural Festival, by being a “Partner in Diversity” sponsor at the level of \$500, and by setting up an exhibit booth at the festival. The HRC was represented by five Commissioners, and their participation received a combined 7.5 hours of credit and reimbursement under the Education and Outreach contract with SW PA Legal Services. Various informational publications were made available to visitors at the booth, covering a range of topics such as diversity and fair housing as well as the “Tenants and Landlords in West Virginia: Rights and Responsibilities” booklet. Pencils with the HRC and Fair Housing logos were also distributed.
- During the reporting period, six housing complaint forms and three employment forms were sent out, while zero public accommodations forms were sent out. As a result, one employment complaint was received by the office on January 5, 2015, and that case was retained by the HRC, conciliated and finalized effective March 16, 2015. A housing complaint that was received on April 29, 2015 became resolved on its own and was



dropped on April 30, 2015, prior to a decision by the HRC to retain the case. No other complaints were received during FY 2014.

- During the reporting period, and as a result of daily staffing of the HRC's office, there were several non-complaint related inquiries made, resulting in the following 61 referrals to outside agencies:
 - Legal Aid of WV (Wheeling office) – 12
 - City of Wheeling Building Inspections – 8
 - West Virginia Human Rights Commission – 6
 - Information Helpline – 5
 - Family Services – 5
 - Salvation Army – 3
 - Ohio County Magistrate Court – 3
 - Greater Wheeling Coalition for the Homeless – 2
 - Ohio County Circuit Clerk – 2
 - The House of the Carpenter – 2
 - Catholic Charities – 1
 - St. Vincent de Paul – 1
 - Youth Services Systems – 1
 - Wheeling Housing Authority – 1
 - YWCA – 1
 - USDA Rural Development – 1
 - Altenheim Resource & Referral Agency – 1
 - WV Dept. of Health and Human Resources – 1
 - WorkForce WV – 1
 - WV Attorney General's Office – 1
 - Ohio County Sheriff's Tax Office – 1
 - Wheeling Police Department – 1
 - North Park Apartments – 1

4. Obstacles to Meeting Underserved Needs

The City of Wheeling has allocated its CDBG funds for FY 2014 to principally benefit low- and moderate-income persons.

- The Public Facilities activities are either located in a low- and moderate-income census area or have a low- and moderate-income service area benefit or clientele.
- Acquisition and demolition of structures are either located in a low- and moderate-income census area or it falls under removal of slum and blight on a spot basis.
- The public services activities are for social service organizations whose clientele qualify under the presumed



benefit category of the regulations or who principally serve low-income persons.

Under the FY 2014 CDBG Program, the City of Wheeling received a grant in the amount of \$1,134,416 and program income in the amount of \$28,115.44. The City's total expenditures in this program year were \$925,603.83 of which \$355,697.91 was credited to principally benefiting low- and moderate-income persons, for a low/mod benefiting percentage of 79.13%. This is the first year of the three (3) year period for the certification of a multi-year low/mod benefit. The multi-year low/mod benefiting percentage is 79.13%.

5. Leveraging Resources

In addition to its CDBG and HOME funds, the following other public resources have been received by agencies in the City of Wheeling:

- During FY 2014, the City maintained a working relationship with the Northern WV Brownfields Assistance Center (NBAC) and its WV Redevelopment Collaborative (WVRC) program, as the Old North Park Landfill site was accepted into the WV DEP's Landfill Closure Assistance Program (LCAP). The LCAP process, which is set to begin during 2016, will address millions of dollars' worth of site assessment, cleanup, engineering, grading and preparation, for a future recreational brownfield redevelopment project, and is expected to take at least one year. The \$5,000 WVRC mini-grant project produced a Conceptual Master Plan as well as community involvement for this type of development. Once the LCAP is completed, the actual development of recreational facilities will be the city's responsibility. The City has been advised that the WVRC will have several new rounds of mini-grants, intended to assist the existing WVRC projects with developing a comprehensive funding strategy for their projects. With a small balance of \$642.41 remaining in the project budget for the WVRC mini-grant, staff was permitted to attend the 2014 West Virginia Brownfields Conference in Huntington, WV, on September 11-12, 2014. It was apparent at this event that the City of Wheeling remains a respected role model in the state of WV, with several brownfields successes over the last 10-15 years. After attending the conference, \$245.25 is the new balance of the mini-grant.
- Discussions began in December 2014, between the ECD Department, WHNAC, RED, and Reinvent Wheeling, to consider the EPA's Requests for Proposals for FY 2015 Brownfields Assessment and Cleanup Grants. While it was decided that there



would not be adequate time to meet the deadline for these grants during this round of funding, this meeting opened the door for future discussions for collaboration on a brownfields grant, should an ideal project be determined.

- The City of Wheeling Police Department received \$102,364.72 from the West Virginia Department of Military Affairs and Public Safety – Edward Byrne Memorial Justice Assistance Grant.
- The City of Wheeling Police Department received \$2,557.05 from the Federal Bureau of Investigation’s Pittsburgh Child Exploitation Task Force.
- The City of Wheeling Police Department received \$35,932.52 from the West Virginia Department of Transportation – State and Community Highway Safety.
- The City of Wheeling Police Department received \$41,650.18 from the West Virginia Department of Transportation – Safe Communities.
- The City of Wheeling Police Department received \$27,474.44 from the West Virginia Department of Transportation – National Priority Safety Programs.
- The City of Wheeling Police Department received \$11,713.32 from the West Virginia Department of Transportation – Alcohol Open Container Requirements.
- The City of Wheeling Police Department received \$24,775.02 from the West Virginia Department of Transportation – Alcohol Transfer Funds.
- The City of Wheeling Police Department received \$1,085.26 from the West Virginia Department of Transportation – Motorcycle Safety.
- The City of Wheeling Police Department received \$30,136.54 from the West Virginia Department of Transportation – Alcohol Impaired Driving Countermeasures Incentive Grant.
- The City of Wheeling Police Department received \$3,789.24 from the West Virginia Department of Transportation – Child Safety and Child Booster Seats Incentive Grant.
- The City of Wheeling Police Department received \$6,580.75 from the West Virginia Department of Transportation – Distracted Driving.
- The City of Wheeling Police Department received \$183,137.27 from the West Virginia Department of Transportation – Total Highway Safety Cluster.



- The City of Wheeling Police Department received \$57,940.47 from the Executive Office of the President – Laurel County Fiscal Court – High Intensity Drug Trafficking Areas Program.
- The City of Wheeling Police Department received \$40,298.85 from U.S. Department of Homeland Security – West Virginia Department of Military Affairs and Public Safety – Homeland Security Grant.
- The City of Wheeling received \$12,200.00 through the U.S. Department of the Interior – West Virginia Division of Culture & History – Historic Preservation Fund.
- The Wheeling Housing Authority received \$622,894.00 for the FY 2015 Capital Funds Grant.
- The Northern Panhandle HOME Consortium during the FY 2014 CAPER period generated \$27,505.71 in match contribution, which brings the total excess match to \$1,595,229.38 for the HOME Program at the end of June 2015.

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C. MANAGING THE PROCESS:

1. Actions Taken to Ensure Compliance

The City of Wheeling ensures program compliance by having four (4) full time staff members and a planning consulting firm to help assist with the oversight and compliance of the CDBG and HOME programs. The project selection process for FY 2014 was consistent with the selection process for the Five Year Consolidated Plan. The activities are evaluated first by the Department of Economic and Community Development Director and staff for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities were submitted to the City Manager and City Council for approval. The City staff monitors these activities throughout the year to ensure compliance with CDBG and HOME program guidelines. Sub-recipients are monitored on an annual basis for compliance, or as needed. CHDOs, which receive funding under the HOME Consortium, are monitored quarterly or on an as needed basis by the HOME Program Coordinator.

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D. CITIZEN PARTICIPATION:

1. Summary of Citizen Comments

The City of Wheeling placed the CAPER document on public display for a period of 15 days beginning on Monday, August 31, 2015 through Tuesday, September 15, 2015. A copy of the Public Notice is attached.

The FY 2014 CAPER was on display at the following locations in the City of Wheeling:

- **Economic and Community Development Department
City-County Building, Room 305**
1500 Chapline Street
Wheeling, West Virginia 26003
- **Ohio County Public Library**
52-16th Street
Wheeling, West Virginia 26003

Attached is the newspaper notice that was published on Wednesday, August 26, Thursday, August 27, and Friday, August 28, 2015 in the *Wheeling Intelligencer* and the *Wheeling News-Register*. The notice and the “draft” CAPER were also available on the City’s website, <http://www.wheelingwv.gov>, from Monday, August 31, 2015 through Tuesday, September 15, 2015. The Public Hearing was held on Tuesday, September 15, 2015, at 5:30 PM in Council Chambers on the First Floor of the City-County Building.

PUBLIC NOTICE

Notice is hereby given that the Council of the City of Wheeling will hold a public hearing on Tuesday, September 15, 2015 at 5:30 p.m. in Council Chambers located on the first floor of the City-County Building, 1500 Chapline Street, Wheeling, West Virginia 26003.

The purpose of the hearing is to invite citizen assessment and comment with regard to the City's FY 2014 Consolidated Annual Performance and Evaluation Report (CAPER) and the use of the City's Community Development Block Grant (CDBG) Program and the Home Investment Partnership (HOME) Program for the period of July 1, 2014 through June 30, 2015.

A copy of the CAPER is available for public inspection beginning Monday, August 31, 2015 through Tuesday, September 15, 2015 at the following locations:

Ohio County Public Library
52 - 16th Street
Wheeling, West Virginia 26003

Economic and Community Development (ECD) Department
City-County Building, Room 305
1500 Chapline Street
Wheeling, West Virginia 26003

All interested parties are encouraged to attend the September 15, 2015 hearing. The City-County Building is accessible to the physically challenged. However, if anyone requires special accommodations to attend and to participate in this public hearing, please contact the ECD Department at (304) 234-3701. Fax: (304) 234-3899.

Wheeling Intelligencer and News-Register
August 26, 27, and 28, 2015



2. Distribution of Federal Funds Available

The City of Wheeling allocates its CDBG funds based on principally benefiting low- and moderate-income persons. For the three (3) year period, the City has an average benefit ratio of at least 70% of its funds principally benefiting low- and moderate-income persons.

In selecting projects for funding, the following criteria were used:

- The Public Facilities activities are either located in a low- and moderate-income census area or have a low- and moderate-income service area benefit or clientele.
- Acquisition and demolition of structures are either located in a low- and moderate-income census area or it falls under removal of slum and blight on a spot basis.
- The public services activities are for social service organizations whose clientele qualify under the presumed benefit category of the regulations or who principally serve low-income persons.

The proposed Activities/Projects under the FY 2014 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the City of Wheeling. These numbers are based on Census data from 2006-2010. The following Census Tracts and Block Groups that are bold were over 51% low- and moderate-income during the CAPER period:

CDBGNAME	COUNTYNAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
Wheeling	Marshall County	020800	1	405	1,310	30.92%
Wheeling	Marshall County	021300	2	365	1,450	25.17%
Wheeling	Ohio County	000200	1	265	585	45.30%
Wheeling	Ohio County	000200	2	325	1,010	32.18%
Wheeling	Ohio County	000200	3	280	805	34.78%
Wheeling	Ohio County	000200	4	300	925	32.43%
Wheeling	Ohio County	000300	1	355	1,270	27.95%
Wheeling	Ohio County	000300	2	265	450	58.89%
Wheeling	Ohio County	000400	1	740	1,120	66.07%
Wheeling	Ohio County	000500	1	200	655	30.53%
Wheeling	Ohio County	000500	2	500	860	58.14%
Wheeling	Ohio County	000600	1	755	880	85.80%
Wheeling	Ohio County	000600	2	340	430	79.07%
Wheeling	Ohio County	000700	1	35	115	30.43%
Wheeling	Ohio County	000700	2	400	665	60.15%



Wheeling	Ohio County	001300	1	460	715	64.34%
Wheeling	Ohio County	001300	2	175	865	20.23%
Wheeling	Ohio County	001400	1	110	510	21.57%
Wheeling	Ohio County	001400	2	325	855	38.01%
Wheeling	Ohio County	001400	3	140	625	22.40%
Wheeling	Ohio County	001400	4	330	780	42.31%
Wheeling	Ohio County	001500	1	135	645	20.93%
Wheeling	Ohio County	001500	2	355	1,220	29.10%
Wheeling	Ohio County	001500	3	155	800	19.38%
Wheeling	Ohio County	001600	1	225	505	44.55%
Wheeling	Ohio County	001600	2	335	1,470	22.79%
Wheeling	Ohio County	001700	1	65	855	7.60%
Wheeling	Ohio County	001700	2	310	675	45.93%
Wheeling	Ohio County	001800	1	285	840	33.93%
Wheeling	Ohio County	001800	2	150	430	34.88%
Wheeling	Ohio County	001800	3	205	715	28.67%
Wheeling	Ohio County	001800	4	505	1,235	40.89%
Wheeling	Ohio County	001800	5	455	1,265	35.97%
Wheeling	Ohio County	001800	6	245	655	37.40%
Wheeling	Ohio County	002000	1	475	1,975	24.05%
Wheeling	Ohio County	002000	2	155	1,285	12.06%
Wheeling	Ohio County	002000	3	120	1,250	9.60%
Wheeling	Ohio County	002000	4	140	1,145	12.23%
Wheeling	Ohio County	002200	1	610	1,430	42.66%
Wheeling	Ohio County	002600	1	415	630	65.87%
Wheeling	Ohio County	002600	2	140	345	40.58%
Wheeling	Ohio County	002600	3	230	375	61.33%
Wheeling	Ohio County	002600	4	740	955	77.49%
Wheeling	Ohio County	002700	1	300	305	98.36%
Wheeling	Ohio County	002700	2	465	630	73.81%
Total				14,285	38,515	37.09%

The Low Mod data was recently updated in late June, 2014 and went into effect July 1, 2014. The new data is based on the 2006-2010 American Community Survey Five Year Estimates, and will be used to determine Census Tracts and Block Groups that are over 51% low- and moderate-income moving forward.



The chart below is for this CAPER period of the progress of each of the programs:

Funds	Grant Amount	Program Income	Amount Committed But Not Spent	Amount Expended
CDBG Program	\$ 1,134,416.00	\$ 28,115.44	\$ 1,041,601.00	\$ 925,603.83
HOME Program	\$ 265,213.00	\$ 10,000.00	\$ 403,538.50	\$ 277,807.04

Of the total amount of CDBG funds expended \$294,694.67 was expended for planning and administration. The City spent \$355,697.91 in funds which principally benefited low/mod income persons (79.13%). This is the first year of the three (3) year period for the certification of a multi-year low/mod benefit. The multi-year low/mod benefiting percentage is 79.13%. These funds were expended in the low/mod income areas and activities identified in the City's Five Year Consolidated Plan.

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E. INSTITUTIONAL STRUCTURE:

1. Improving the Institutional Structure

The City of Wheeling CDBG and HOME program funds are administered by the City of Wheeling's Department of Economic and Community Development. The Economic and Community Development Department ensures compliance through monitoring of the sub-recipients. The City coordinates with the agencies to ensure that they perform in the time frame that is stated in their application. The Department of Economic and Community Development staff meets regularly to help coordinate with the different agencies.

Historically, the largest gap in the institutional structure was the lack of communication. This has been overcome through regular meetings and involvement and support by the City's staff in the Continuum of Care Organization. This has proven to be a forum for the exchange of ideas and for problem solving. The City's staff also coordinates its activities and programs with the Wheeling Housing Authority. The Wheeling Housing Authority and the City of Wheeling have built a strong cooperative partnership under the HOPE VI Program which demolished old public housing buildings and built new scattered site housing for sale and new rental housing units.

The City and the Northern Panhandle HOME Consortium have developed a process to identify potential organizations and to certify organizations, which meet the CHDO criteria. To date, the Consortium has given CHDO certification to six (6) CHDOs. When a CHDO requests funding during a program year, the HOME Consortium Council reviews the CHDO's updated documentation and recertifies the CHDO. During this CAPER period the City recertified one (1) CHDO, CHANGE, Inc. CHDO funds from FY 2012 and 2013 were given to CHANGE, Inc. for the rehab of a single family home in Weirton. There were no CHDO projects funded in 2014. The following CHDOs have been recertified:

- CHANGE, Inc. (Recertified in 2014)
- Greater Wheeling Coalition for the Homeless (Recertified in 2013)



F. MONITORING:

1. Monitoring Activity

The City's staff regularly monitors the construction contracts and work in progress for the various public facility improvements funded with CDBG funds. In some cases, bi-weekly meetings are held with the contractors. The certified payrolls are reviewed for Davis-Bacon Wage Rate compliance and on-site employee interviews are conducted for labor compliance. Based on monitoring and site inspections, progress payments are made.

The sub-recipients are also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public services activities. During this CAPER period, the City scheduled monitoring appointments with the sub-recipients on a once a year basis. In addition to onsite monitoring, the City does desk reviews each time a sub-recipient requests payments, which includes scrutinizing their invoices to make sure they include all supporting documentation and that they are eligible expenses. Monitoring will be conducted for the FY 2014 CDBG Subrecipients (Greater Wheeling Homeless Coalition, Wheeling Health Right, Seeing Hands Association, and the Soup Kitchen) in September 2015.

CHDOs are monitored as necessary for compliance. Progress inspections are performed at CHDO project sites periodically, sometimes as often as quarterly, by City of Wheeling community development and building inspections staff to review the project's progress. In addition, all CHDO requests are very closely examined and compared to the approved project budget prior to any draw for funds for payment of the requests.

2. Results of Monitoring

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities are kept on schedule and change orders issued as unforeseen additional work is needed. The City has been performing quarterly monitoring visits as needed, and providing technical services to CHDO's through its staff and consultant.

3. Self Evaluation

With the review of the past year's CDBG and HOME activities, the City of Wheeling assures that the activities undertaken are consistent and in compliance with the Five Year Consolidated Plan and Annual Action



Plans. The identified needs are being met, as evidenced by the tangible improvements to the City’s infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the City; by the increase in homeownership through the homebuyer program; and by the number of beneficiaries through the public service grants.

The activities undertaken during the 2014 program year that addressed the needs identified in the 2010-2014 Consolidated Plan’s Strategic Initiative Goals and Objectives are as follows:

LIST OF STRATEGIC INITIATIVES GOALS AND OBJECTIVES FY 2010-2014

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Provide homeownership assistance opportunities. <ul style="list-style-type: none"> ▪ First Time Homebuyer Program 	High
HS-4	Promote the development of new affordable housing. <ul style="list-style-type: none"> ▪ CHDO Set-Aside 	High
HS-6	Promote Fair Housing Choice in the City. <ul style="list-style-type: none"> ▪ Human Rights Commission 	High
Homeless Strategy – HA		
	<i>Objective</i>	<i>Priority</i>
HA-1	Promote housing opportunities for the homeless. <ul style="list-style-type: none"> ▪ Greater Wheeling Homeless Coalition 	High
Community Development Strategy – CD		
	<i>Objective</i>	<i>Priority</i>
CD-1	Improve the City infrastructure (streets, walks, curbs, retaining walls, & sewers). <ul style="list-style-type: none"> ▪ Paving/Sidewalks 	High
CD-2	Provide assistance to the target income population. <ul style="list-style-type: none"> ▪ Wheeling Health Right ▪ East Wheeling Pool Operations 	High
CD-3	Provide assistance to youth programs. <ul style="list-style-type: none"> ▪ Nelson Jordan Center 	High
CD-4	Provide assistance to the elderly, including support services. <ul style="list-style-type: none"> ▪ Family Service 	High
CD-8	Promote community policing and crime prevention programs. <ul style="list-style-type: none"> ▪ Community Policing 	Medium



Economic Development Strategy – ED

	<i>Objective</i>	<i>Priority</i>
ED-1	Promote new commercial/industrial development in the City. <ul style="list-style-type: none">▪ Section 108 Loan Program	High

Anti-Poverty Strategy – AP

	<i>Objective</i>	<i>Priority</i>
AP-3	Promote assistance for food, shelter, and training programs. <ul style="list-style-type: none">▪ Seeing Hands Association▪ Soup Kitchen	High

Administration & Management – AM

	<i>Objective</i>	<i>Priority</i>
AM-1	Provide program administration and oversight. <ul style="list-style-type: none">▪ General Administration▪ HOME Program Administration	High

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G. LEAD-BASED PAINT:

1. Actions Taken to Reduce Lead-Based Paint Hazards

In order to meet the requirements of the lead-based paint regulations, the City of Wheeling took the following actions regarding rehabilitation, tenant based rental assistance, homeownership, and homeless/special needs housing:

a. Rehabilitation Programs:

The City of Wheeling continued to utilize good work procedures to ensure that:

- Applicants for rehabilitation funding receive the required lead-based paint information and understand their responsibilities.
- Staff properly determines whether proposed projects are exempt from some or all lead-based paint requirements.
- The level of federal rehabilitation assistance is properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel perform risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures are incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work are performed in accordance with the applicable standards established in 24 CFR Part 35.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction are provided to occupants and documented.
- Program documents establish the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitors owner compliance with ongoing lead-based paint maintenance activities, when applicable.



b. Homeownership Programs:

The City of Wheeling continued to utilize good work procedures to ensure that:

- Applicants for homeownership assistance receive adequate information about lead-based paint requirements.
- Staff properly determines whether proposed projects are exempt from some or all lead based paint requirements.
- A proper visual assessment is performed to identify deteriorated paint in the dwelling unit, any common areas servicing the unit, and exterior surfaces of the building or soil.
- Prior to occupancy, properly qualified personnel perform paint stabilization and the dwelling passes a clearance exam in accordance with the standards established in 24 CFR Part 35.
- The home purchaser receives the required lead-based paint pamphlet and notices.

Lead reduction involves the implementation of a lead-based paint treatment program which was carried out in conjunction with the City of Wheeling's CDBG and HOME funded housing activities. The City of Wheeling did not receive any applications for rehabilitation assistance. The goal of the lead based paint treatment program is the reduction of lead paint hazards.



H. HOUSING NEEDS:

1. Actions Taken To Foster and Maintain Affordable Housing

In 2014, the City of Wheeling spent \$6,300.64 promoting affordable housing from FY 2013 and 2014 CDBG funds that were allocated to the Human Rights Commission. In FY 2014, the Northern Panhandle HOME Consortium spent \$220 to promote affordable housing activities. These funds were used for as follows: \$220 as the total annual fee for the Northern Panhandle HOME Consortium's website www.nphomeassist.org. The Northern Panhandle HOME Consortium did the following:

- During this CAPER period, CHANGE, Inc. offered its Homebuyer Education Class on a monthly basis, throughout the HOME Consortium member Counties. Classes held in Wheeling were offered in the Youth Services (Hazel Atlas Building). These classes are offered as part of the West Virginia Northern Panhandle Consortium's First Time Home Buyer program (FTHB), which assists individuals and families in obtaining affordable housing by providing down-payment and closing cost assistance.
- On June 28, 2015, the HRC participated in the Upper Ohio Valley Multicultural Festival, by being a "Partner in Diversity" sponsor at the level of \$500, and by setting up an exhibit booth at the festival. The HRC was represented by five Commissioners, and their participation received a combined 7.5 hours of credit and reimbursement under the Education and Outreach contract with SW PA Legal Services. Various informational publications were made available to visitors at the booth, covering a range of topics such as diversity and fair housing as well as the "Tenants and Landlords in West Virginia: Rights and Responsibilities" booklet. Pencils with the HRC and Fair Housing logos were also distributed.
- The City of Wheeling Building Inspections office is now disseminating the pamphlet entitled "Before You Build: What you need to know about Fair Housing" to developers of multifamily housing. The Building Inspections office is also making available the pamphlet entitled "Before You Build: What you need to know about Universal Design" to all contractors applying for building permits.
- In January and February 2015, information was made available at all of the participating jurisdictions' HOME public hearings. These public hearings generated some press regarding the program which would have been included in the FY 2015 Annual Action Plan. In February 2014, the NP HOME Consortium sent out letters to



realtors and lenders giving information on the program and income limits. In May 2015, when the income limits changed, additional contact was made with the realtors and lenders.

- Staff always distributes printed information and promotional items (when available) to local lenders, realtors, attorneys, and borrowers at loan closings for the First Time Homebuyer Program, throughout the six jurisdictions of the Northern Panhandle HOME Consortium.
- Brochures and informational materials, such as income guidelines, are made available and circulated at each of the jurisdictions' public hearings each year.
- The staff serves as a member of the working committee group for the West Virginia Saves campaign, where opportunities are presented for promoting the FTHB program at monthly meetings and at area Saves events.

The City of Wheeling and the Northern Panhandle HOME Consortium have helped to foster and maintain the quality of affordable housing through the following activities:

- Funding for the Human Rights Commission (\$10,000 CDBG Funds)
- HOME General Administration (\$26,521 HOME Funds)
- CHDO Set-Aside (\$39,782 HOME Funds)
- HOME Program – City of Wheeling (\$45,988 HOME Funds)
- HOME Program – City of Weirton (\$28,424 HOME Funds)
- HOME Program – Brooke County (\$31,905 HOME Funds)
- HOME Program – Hancock County (\$25,898 HOME Funds)
- HOME Program – Ohio County (\$17,524 HOME Funds)
- HOME Program – Marshall County (\$49,171 HOME Funds)



The City of Wheeling provided CDBG, HOME, and NSP funds that were used to develop or rehabilitate housing in the City. The results are from the activities funded in FY 2014 CAPER period as required in HUD Table 2A:

Items	Actual 2010 Units	Actual 2011 Units	Actual 2012 Units	Actual 2013 Units	Actual 2014 Units	5-Yr. Total Units
Acquisition of Existing Rental Units	0	0	0	0	0	0
Rental Assistance	0	0	0	0	0	0
Housing Units Inspected for Code Compliance	34	363	327	377	340	1,441
Number of Units Demolished	10	17	7	0	11	45
Served by Fair Housing Education	500	368	230	31	92	1,221
Received Homebuyer Training	32	47	29	23	24	155
First Time Homebuyer Assisted	32	47	29	23	24	155
Housing Units Rehabilitated	17	3	0	12	1	33
Housing Units Abated for Lead Based Paint	0	0	0	1	1	2
New Affordable Housing Units	0	0	0	0	0	0
New Affordable Rental Housing Units	0	6	12	0	0	18
Housing Units were Handicapped Accessibility Rehabilitated	18	2	0	2	0	20
New Handicapped Accessible Housing Units	2	0	1	0	0	3



I. SPECIFIC HOUSING OBJECTIVES:

1. Meeting Specific Affordable Housing Objectives

Below is Table 3B – Annual Affordable Housing Completion Goals. The City of Wheeling and the Northern Panhandle HOME Consortium utilize CDBG and HOME funds to complete its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS						
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Annual Number Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	0				
Production of new units	1	0				
Rehabilitation of existing units	0	1		X		
Rental Assistance	0	0				
Total Sec. 215 Rental Goals	1	1		X		
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)						
Acquisition of existing units	0	0				
Production of new units	0	0				
Rehabilitation of existing units	0	1		X		
Homebuyer Assistance	21	24		X		
Total Sec. 215 Owner Goals	21	25		X		
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)						
Homeless	0	0				
Non-Homeless	22	25		X		
Special Needs	0	0				
Total Sec. 215 Affordable Housing	22	25		X		



ANNUAL HOUSING GOALS						
Annual Rental Housing Goal	1	1		X		
Annual Owner Housing Goal	21	24		X		
Total Annual Housing Goal	22	25		X		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

2. Section 215 Affordable Housing

During the FY 2014 CAPER period, two (2) new Low Income Housing Tax Credit (LIHTC) projects were awarded tax credits. The Capital Greene project received \$10,521, and will offer 40 units of affordable housing in the Elm Grove section of Wheeling. The LaBelle Greene project received \$639,623, and will also offer 40 units of affordable housing in south Wheeling.

The LIHTC application for the twenty-one (21) unit rental project for Wheeling Heights Phase II was approved for 2015. The development will offer seven (7) two-bedroom units, four (4) one-bedroom units, four (4) garden apartments, and six (6) two-bedroom townhouses for a total of twenty-one (21) units. The total project cost will be \$5,471,120 with tax credits in the amount of \$3,533,646.

During this CAPER period, CHANGE, Inc.'s 2012-2013 CHDO project was underway. The Northern Panhandle HOME Consortium granted CHANGE, Inc. CHDO funds for FY 2012 and 2013 to rehabilitate a single family house to be sold to a low- and moderate-income family in Weirton. Rehabilitation began in Summer 2013, and is anticipated to be completed by the start of 2015.

The City proposed to assist twenty-one (21) owner-occupied units, and during this CAPER period the City and the HOME Consortium assisted twenty-four (24) owner-occupied units.

3. Addressing “Worst-Case” Housing and Housing for the Disabled

The City of Wheeling proposed to assist one (1) rental housing unit during this CAPER period, and there is one (1) rental unit being rehabilitated by CHANGE, Inc. for their FY 2012-2013 project.



The Northern Panhandle HOME Consortium granted CHANGE, Inc. CHDO funds for FY 2012 and 2013 to rehabilitate a single family house to be sold to a low- and moderate-income family in Weirton. Rehabilitation began in Summer 2013, and is anticipated to be completed by the start of 2015.

Wheeling Area Habitat for Humanity did not build any new houses during this CAPER period, but they are looking forward to another build, which they hope will get underway in Fall 2015.

While the City of Wheeling demolished eleven (11) vacant, derelict structures with CDBG funds during this CAPER period, and there were twelve (12) demolitions that occurred with general funds. All eleven (11) of the buildings demolished with CDBG funds underwent the Section 106 Review process, and were tested for asbestos and abated during the reporting period.

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J. PUBLIC HOUSING STRATEGY:

1. Public Housing and Resident Initiatives

The Wheeling Housing Authority continued to offer the family self-sufficiency program, which provides residents an opportunity to establish and work towards goals aimed at becoming self-sufficient and going off public housing assistance. The Housing Authority works with CHANGE, Inc. to promote homeownership for its public housing residents.

The Wheeling Housing Authority has a 96% overall occupancy rate. There are 709 individuals on the Public Housing waiting list. The Housing Choice Voucher Program has a stable utilization of the available vouchers. The total baseline for Section 8 Housing Vouchers is 447 vouchers, and there are 416 in use. There are 494 individuals on the Choice Voucher waiting list. However, due to the lack of HAP funding, the Housing Authority is not issuing any vouchers at this time. The Family Self-Sufficiency (FSS) Program has approximately 24 on average a month participants. The Housing Authority received the FSS Renewal Grant during the FY 2014 CAPER period. The Housing Authority continues to receive the Capital Fund Grant. The Wheeling Housing Authority received \$622,894 in FY 2015 Capital Funds.

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K. BARRIERS TO AFFORDABLE HOUSING:

1. Elimination of Barriers to Affordable Housing



The City monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability. To promote Fair Housing, the City Council proclaimed April as "Fair Housing Month." Attached at the end of this

section is a copy of that Proclamation from the April 7, 2015 City Council meeting. The Wheeling Human Rights Commission also paid for four (4) Fair Housing billboards within the City of Wheeling.

The City of Wheeling passed a new ordinance pertaining to the Human Rights Commission in October 2013. The ordinance gives the Human Rights Commission the ability to choose whether or not they will handle complaints themselves. It also gives them the option of forwarding complaints to the West Virginia HRC. The ordinance maintains local control, whereas most other cities are automatically forwarding complaints to the state level. The changes came after loss of staff due to funding cutbacks. No Housing Complaints were filed with the HRC during the CAPER Period. One Employment Complaint was filed with the HRC and conciliated.

On March 26-27, 2015, the West Virginia Human Rights Forum was held at Stonewall Resort, and attended by a member of the Wheeling Economic and Community Development staff, as well as a Commissioner of the Wheeling HRC. A member of the Wheeling HRC also presented at training events at the Ohio County Public Library and other local organizations. On April 21, 2015, the US Equal Employment Opportunity Commission (EEOC) presented the "Youth at Work" training, geared toward 11th and 12th graders, to the HRC. The training discusses the basic rights of employees, as well as signs of discrimination and how to report it. The EEOC requested that the HRC partner with them to do a joint presentation in local classrooms. On May 19, 2015, the HRC decided that Ohio County Schools should be a priority to contact regarding this type of presentation. Private high schools in Wheeling will be contacted as well.

During this CAPER period, CHANGE, Inc. offered its Homebuyer Education Class on a monthly basis, throughout the HOME Consortium member Counties. Classes held in Wheeling were offered in the Youth Services (Hazel Atlas Building). These classes are offered as part of the



West Virginia Northern Panhandle Consortium's First Time Home Buyer program (FTHB), which assists individuals and families in obtaining affordable housing by providing down-payment and closing cost assistance.

At the beginning of the reporting period, in July 2014, the Wheeling Human Rights Commission was mid-way through its first year's partnership with Southwestern PA Legal Services (SWPALS). Under this Fair Housing education and outreach grant from US Dept. of HUD, the HRC agreed to provide 12 hours of Fair Housing education and outreach in the City of Wheeling in the 2014 calendar year, for reimbursement of \$50 per hour, up to \$600. In terms of this commitment, 10 of the 12 hours had already been fulfilled as of the beginning of the reporting period (July 1, 2014). Not only did the HRC achieve the 2 hours needed to fulfill their 12 hour commitment, but also due to SWPALS having leftover funds at the end of their HUD grant period, the HRC was able to receive credit and reimbursement for an additional 5 hours of education and outreach under the 2014 (calendar year) Agreement.

As a result of achieving the successful 2014 partnership with SWPALS, in January 2015, SWPALS offered the opportunity for the HRC to continue the education and outreach partnership for the 2015 calendar year. The Wheeling HRC is also disseminating the new booklet "Tenants and Landlords in West Virginia: Rights and Responsibilities", among other various Fair Housing publications. In June 2015, under the SWPA Legal Services Agreement, the Wheeling Human Rights Commission exhibited and provided information at the Upper Ohio Valley Multicultural Festival.

The City of Wheeling Building Inspections office is now disseminating the pamphlet entitled "Before You Build: What you need to know about Fair Housing" to developers of multifamily housing. The Building Inspections office is also making available the pamphlet entitled "Before You Build: What you need to know about Universal Design" to all contractors applying for building permits.

The City of Wheeling's 2009 Update to the Analysis of Impediments to Fair Housing Choice identified the following impediments and goals/strategies to address those impediments:

▪ **IMPEDIMENT No. 1:**

HOUSING AFFORDABILITY – There is a lack of affordable housing that is decent, safe, and sound, which limits housing choices for lower income persons.



GOAL – Increase the supply of decent, safe, and sound housing that is affordable to lower income households, both renters and owner occupants.

The Strategies to meet the goal are:

- **1-A:** Support, promote and provide funds for the development of new rental housing, which will increase the supply of affordable housing units to reduce the number of low-income households waiting for public housing and rental assistance.
- **1-B:** Improve the existing housing stock in the City through rehabilitation which will increase the supply of available decent, safe, and affordable housing.
- **1-C:** Increase homeownership opportunities for lower-income households by providing funds for housing counseling, credit counseling, and downpayment assistance.
- **1-D:** Support, promote and provide funds for construction of new single family affordable housing for low-income families.

The City provided funding for the following activities under the FY 2014 to address the above impediment:

- First Time Homebuyer Program – Wheeling (\$45,988 HOME Funds) – HOME funds were used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the City limits of Wheeling, West Virginia.
- First Time Homebuyer Program – other HOME Consortium members (\$152,922 HOME Funds) – HOME funds were used to provide deferred, forgivable loans to qualified, first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home within the City limits of the City of Weirton, West Virginia and Ohio, Marshall, Hancock, and Brooke counties.
- CHDO Set-Aside – (\$39,782 HOME Funds) – HOME funds will be set aside to fund and eligible Community Housing Development Organization (CHDO) housing project. This amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY 2014.



▪ **IMPEDIMENT No. 2:**

FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT – Increase awareness of individual’s rights under the Fair Housing Act and continue to monitor and enforce the Fair Housing Act.

GOAL – Increase tenant’s awareness of their rights and the responsibilities of the landlords under the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and provide fair housing options to all individuals and families.

The Strategies to meet the goal are:

- **2-A:** Continue to fund and support public education, training, and programs concerning the rights and responsibilities covered by the Fair Housing Act.
- **2-B:** Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies by the Wheeling Human Rights Commission.
- **2-C:** Fund and support the delivery of financial literacy counseling for low-income and minority households to combat predatory and subprime lending practices.
- **2-D:** Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.

The City provided funding for the following activities under FY 2014 to address the above impediment:

- Human Rights Commission (\$10,000 CDBG Funds) – CDBG funds will be used for office expenses.
- HOME Administration (\$26,521 in HOME funds) – HOME funds will be used for administrative expenses related to the housing programs in regard to the Northern Panhandle HOME Consortium.

▪ **IMPEDIMENT No. 3:**

HOUSING ACCESSIBILITY – There is a lack of accessible affordable housing that is decent, safe, and sound, which limits the housing choices for persons who are physically challenged.



GOAL – Increase the supply of decent, safe, and sound housing that is affordable and accessible to low income households, who are physically challenged and the frail elderly.

The Strategies to meet the goal are:

- **3-A:** Assess the supply of accessible, affordable housing by preparing an inventory of accessible units, accessibility features in units, and promote/market accessible units to persons who are physically challenged and elderly renters.
- **3-B:** Increase the number of accessible units for the physically challenged and the frail elderly by providing rehabilitation assistance to remove architectural barriers and ensuring that new multi-family construction meets accessibility provisions of the Fair Housing Act.
- **3-C:** Support educational programs to inform the public about the need to provide reasonable housing accommodations for persons who are physically challenged and the frail elderly.
- **3-D:** Support applications from non-profit agencies for Federal funds under the HUD Section 811 and 202 Supportive Housing Programs to develop housing for persons who are physically challenged and the elderly.

The City provided funding for the following activities under the FY 2014 to address the above impediment:

- Human Rights Commission (\$10,000 CDBG Funds) – CDBG funds will be used for office expenses.

▪ **IMPEDIMENT No. 4:**

CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS –

There are concentrations of low-income and minority households in certain areas of the City.

GOAL – Promote new affordable housing choices outside areas of low-income and minority concentration in order to lessen concentrations in impacted areas.

The Strategies to meet the goal are:

- **4-A:** Increase the supply of affordable housing opportunities outside areas of concentration of low-income and minority groups.
- **4-B:** Develop initiatives and provide financial initiatives for new housing construction to diversify city neighborhoods.



- **4-C:** Develop opportunities and financial incentives to develop mixed income housing in areas with high concentrations of low-income and minority households.

The City provided funding for the following activities under the FY 2014 to address the above impediment:

- First Time Homebuyer Program – Wheeling (\$45,988 HOME Funds) – HOME funds were used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the City limits of Wheeling, West Virginia.
- First Time Homebuyer Program – other HOME Consortium members (\$ 152,922 HOME Funds) – HOME funds were used to provide deferred, forgivable loans to qualified, first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home within the City limits of the City of Weirton, West Virginia and Ohio, Marshall, Hancock, and Brooke counties.

▪ **IMPEDIMENT No. 5:**

ECONOMIC ISSUES – There is a lack of economic opportunities and jobs which tend to prevent low-income households from improving their family income and prevents them from moving outside low-income areas and diminishes housing choice.

GOALS – Increase job opportunities to increase family income which opens up more housing choices.

The Strategies to meet the goal are:

- **5-A:** Develop programs and provide financing to local businesses and start-up firms to create more job opportunities and improve the City's economy.
- **5-B:** Support and enhance workforce development and job training to improve job skills which will lead to higher paying job opportunities.
- **5-C:** Promote entrepreneurship and small business development to provide economic opportunities to low income persons.

The City provided funding for the following activities under the FY 2014 to address the above impediment:



- Section 108 Loan Program (\$204,000 CDBG Funds) – CDBG funds will be used to repay the Section 108 Loan.

The City of Wheeling recently prepared the 2015 Analysis of Impediments to Fair Housing Choice to coincide with the City's FY 2015-2019 Five Year Consolidated Plan. The City identified the following impediments, along with goals and strategies to address those impediments and affirmatively further fair housing in the City:

▪ **Impediment 1: Housing Affordability**

Decent, safe, sound, and affordable housing remains a high priority to ensure fair housing choice, quality of life, and attractive neighborhoods.

Goal: Maintain the supply of decent, safe, sound, and affordable housing targeted to lower income households, both renters and owners.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **1-A:** Maintain the supply of available decent, safe, and affordable housing through code enforcement, rehabilitation, and support of the creation of and capacity building of Community Housing Development Organizations (CHDOs), both locally and throughout the Consortium Area.
- **1-B:** Maintain homeownership opportunities for LMI households by promoting available housing, requiring housing counseling, as well as downpayment and closing cost assistance through the Northern Panhandle HOME Consortium.
- **1-C:** Maintain and strengthen an effective property maintenance inspection and enforcement program in the City.
- **1-D:** Promote programs for accessibility, weatherization, insulation, storm windows, energy audits, etc. to help reduce energy costs for LMI households that are cost overburdened.

▪ **Impediment 2: Housing Accessibility**

There appears to be an unmet need for housing that is accessible to the older population, and persons with disabilities.

Goal: Increase the supply of housing that meets the accessibility, visitability, and quality of life needs of the older population and persons with disabilities.



Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **2-A:** Increase the supply of accessible owner-occupied housing by providing assistance to support the removal of architectural barriers.
- **2-B:** Enforce building codes to ensure that new multifamily construction meets the accessibility provisions of the Fair Housing Act.
- **2-C:** Promote education and awareness of the requirements for reasonable accommodations for persons with disabilities and the elderly in rental housing.

▪ **Impediment 3: Fair Housing Education, Advocacy, Monitoring, and Enforcement**

As in any community, there is a lack of awareness of the rights and responsibilities under the Fair Housing Act and a need to continually monitor and enforce the Fair Housing Act.

Goal: Increase the knowledge and awareness of the rights of individuals and the responsibilities of building owners in regard to the Fair Housing Act through educational advocacy, monitoring, and enforcement to eliminate discrimination in housing and providing fair housing choices for all individuals and families.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **3-A:** Support educational and training programs concerning the rights and responsibilities covered by the Fair Housing Act.
- **3-B:** Support local and Consortium efforts to strengthen efficient and effective fair housing monitoring, investigation, testing, and enforcement strategies.
- **3-C:** Support the delivery of fair housing advocacy services to at-risk groups and victims of housing discrimination.
- **3-D:** Promote the delivery of financial literacy counseling for LMI and minority households to combat predatory and subprime lending practices.



▪ **Impediment 4: Accessibility of Public Facilities**

The accessibility of public facilities remains a fundamental quality of life issue for most communities, especially for the older population, and persons with disabilities.

Goal: Maintain and continue to upgrade municipal facilities, public spaces, and subrecipient facilities to make them accessible to persons with disabilities.

Strategies: In order to meet this goal, the following activities and strategies should be undertaken:

- **4-A:** Continue to fund improvements and upgrades at public and community facilities to remove architectural barriers.
- **4-B:** Continue to monitor any accessibility constraints in the municipal facilities and managed public spaces utilizing both Federal and capital improvement funds to remove any potential architectural barriers.
- **4-C:** Evaluate the accessibility constraints of all sub-recipient and allied organizational facilities and assist these organizations to obtain funds for capital improvements to remove any existing architectural barriers.

Attached is a copy of the City of Wheeling's 2015 Analysis of Impediments to Fair Housing Choice - Action Plan.

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**City of Wheeling, WV
2015 Analysis of Impediments to Fair Housing Choice - Action Plan**

IMPEDIMENT # 1	<p>HOUSING AFFORDABILITY - There is a lack of affordable housing that is decent, safe, and sound, which limits housing choices for lower income persons.</p> <p>GOAL: Increase the supply of decent, safe, and sound housing that is affordable to lower income households, both renters and owner occupants.</p>
STRATEGIES TO MEET THE GOAL	<p>1-A: Support, promote and provide funds for the development of new rental housing which will increase the supply of affordable housing units to reduce the number of low-income households waiting for public housing and rental assistance.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: HS-2 Housing Construction/Rehabilitation - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: HOME-15-16 CHDO Set-Aside - HOME funds will be set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. The amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY2014.</p>
STRATEGIES TO MEET THE GOAL	<p>1-B: Improve the existing housing stock in the City through rehabilitation which will increase the supply of available, decent, safe, and affordable housing.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: HS-2 Housing Construction/Rehabilitation - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: HOME-15-16 CHDO Set-Aside - HOME funds will be set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. The amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY2014.</p>
STRATEGIES TO MEET THE GOAL	<p>1-C: Increase homeownership opportunities for lower-income households by providing funds for housing counseling, credit counseling, and downpayment assistance.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: HS-1 Homeownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, with the required housing counseling training.</p>

**City of Wheeling, WV
2015 Analysis of Impediments to Fair Housing Choice - Action Plan**

<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: HOME-15-17 City of Wheeling - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the City limits of Wheeling, West Virginia. HOME-15-18 City of Weirton - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the City limits of Weirton, West Virginia. HOME-15-19 Hancock County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Hancock County. HOME-15-20 Brooke County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Brooke County. HOME-15-21 Ohio County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Ohio County. HOME-15-22 Marshall County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Marshall County.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>1-D: Support, promote and provide funds for construction of new single family affordable housing for low-income families.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: HS-2 Housing Construction/Rehabilitation - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: HOME-15-16 CHDO Set-Aside - HOME funds will be set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. The amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY2014.</p>
<p align="center">IMPEDIMENT # 2</p>	<p>FAIR HOUSING EDUCATION, ADVOCACY, MONITORING, AND ENFORCEMENT - Increase awareness of individual's rights under the Fair Housing Act and continue to monitor and enforce the Fair Housing Act through education, advocacy, monitoring, and enforcement to eliminate discrimination in housing and provide fair housing option to all individuals and families.</p>

**City of Wheeling, WV
2015 Analysis of Impediments to Fair Housing Choice - Action Plan**

<p>STRATEGIES TO MEET THE GOAL</p>	<p>2-A: Continue to fund and support public education, training, and programs concerning the rights and responsibilities covered by the Fair Housing Act.</p>
<p>FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: AM-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations. HS-3 Fair Housing - Promote fair housing choice through monitoring, education, and outreach.</p>
<p>YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: CD-15-01 Administration - CDBG funds will be used for administrative and office expenses. CD-15-12 Human Rights Commission - CDBG funds will be used for office expenses.</p>
<p>STRATEGIES TO MEET THE GOAL</p>	<p>2-B: Maintain and support efficient and effective fair housing monitoring, investigation, and enforcement strategies by the Wheeling Human Rights Commission.</p>
<p>FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: AM-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations. HS-3 Fair Housing - Promote fair housing choice through monitoring, education, and outreach.</p>
<p>YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: CD-15-01 Administration - CDBG funds will be used for administrative and office expenses. CD-15-12 Human Rights Commission - CDBG funds will be used for office expenses.</p>
<p>STRATEGIES TO MEET THE GOAL</p>	<p>2-C: Fund and support the delivery of financial literacy counseling for low-income and minority households to combat predatory and subprime lending practices.</p>
<p>FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: AM-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations. HS-3 Fair Housing - Promote fair housing choice through monitoring, education, and outreach.</p>
<p>YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: CD-15-01 Administration - CDBG funds will be used for administrative and office expenses. CD-15-12 Human Rights Commission - CDBG funds will be used for office expenses.</p>
<p>STRATEGIES TO MEET THE GOAL</p>	<p>2-D: Fund and support the delivery of fair housing services to at-risk groups and victims of housing discrimination.</p>

**City of Wheeling, WV
2015 Analysis of Impediments to Fair Housing Choice - Action Plan**

<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: AM-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations. HS-3 Fair Housing - Promote fair housing choice through monitoring, education, and outreach.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: CD-15-01 Administration - CDBG funds will be used for administrative and office expenses. CD-15-12 Human Rights Commission - CDBG funds will be used for office expenses.</p>
<p align="center">IMPEDIMENT # 3</p>	<p>HOUSING ACCESSIBILITY - There is a lack of accessible affordable housing that is decent, safe, and sound, which limits the housing choices for persons who are physically challenged. GOAL: Increase the supply of decent, safe, and sound housing that is affordable to lower income households, who are physically challenged and the frail elderly.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>3-A: Assess the supply of accessible, affordable housing by preparing an inventory of accessible units, accessibility features in units, and promote/market accessible units to persons who are physically challenged and the frail elderly.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: SN-1 Housing - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>There are no projects/activities planned for this strategy with FY 2015 CDBG and HOME funds.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>3-B: Increase the number of accessible units for the physically challenged and the frail elderly by providing rehabilitation assistance to remove architectural barriers and ensuring that new multi-family construction meets accessibility provisions of the Fair Housing Act.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: SN-1 Housing - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>There are no projects/activities planned for this strategy with FY 2015 CDBG and HOME funds.</p>

**City of Wheeling, WV
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STRATEGIES TO MEET THE GOAL	3-C: Support educational programs to inform the public about the need to provide reasonable housing accommodations for persons who are physically challenged and the frail elderly.
FY 2015-2019 CDBG PRIORITIES	The City will follow its Five Year Priorities and fund activities to address this strategy: SN-2 Social Services - Support social service programs and facilities for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs.
YEAR I - FY 2015 PROJECTS/ACTIVITIES	There are no projects/activities planned for this strategy with FY 2015 CDBG and HOME funds.
STRATEGIES TO MEET THE GOAL	3-D: Support applications from non-profit agencies for Federal funds under the HUD Section 811 and 202 Supportive Housing Programs to develop housing for persons who are physically challenged and the elderly.
FY 2015-2019 CDBG PRIORITIES	The City will follow its Five Year Priorities and fund activities to address this strategy: SN-1 Housing - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, victims of domestic violence, persons with HIV/AIDS, and persons with other special needs through rehabilitation, new construction, and making reasonable accommodations to existing housing.
YEAR I - FY 2015 PROJECTS/ACTIVITIES	There are no projects/activities planned for this strategy with FY 2015 CDBG and HOME funds.
IMPEDIMENT # 4	CONCENTRATION OF LOW-INCOME AND MINORITY GROUPS - There are concentrations of low-income and minority households in certain areas of the City. GOAL: Promote new affordable housing choices outside areas of low-income and minority concentration in order to lessen concentrations in impacted areas.
STRATEGIES TO MEET THE GOAL	4-A: Increase the supply of affordable housing opportunities outside areas of concentration of low-income and minority groups.
FY 2015-2019 CDBG PRIORITIES	The City will follow its Five Year Priorities and fund activities to address this strategy: HS-1 Homeownership - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, with the required housing counseling training.

**City of Wheeling, WV
2015 Analysis of Impediments to Fair Housing Choice - Action Plan**

<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: HOME-15-17 City of Wheeling - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the City limits of Wheeling, West Virginia. HOME-15-18 City of Weirton - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance with their purchase and who wish to purchase a house within the City limits of Weirton, West Virginia. HOME-15-19 Hancock County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Hancock County. HOME-15-20 Brooke County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Brooke County. HOME-15-21 Ohio County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Ohio County. HOME-15-22 Marshall County - First Time Homebuyer Program - HOME funds will be used to provide deferred, forgivable loans to qualified first-time homebuyers who require downpayment and closing cost assistance toward the purchase of their home and who wish to buy a home within Marshall County.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>4-B: Develop initiatives and provide financial initiatives for new housing construction to diversify city neighborhoods.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: HS-2 Housing Construction/Rehabilitation - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: HOME-15-16 CHDO Set-Aside - HOME funds will be set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. The amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY2014.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>4-C: Develop opportunities and financial incentives to develop mixed income housing in areas in high concentrations of low-income and minority households.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: HS-2 Housing Construction/Rehabilitation - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the City through new construction and rehabilitation.</p>

**City of Wheeling, WV
2015 Analysis of Impediments to Fair Housing Choice - Action Plan**

<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: HOME-15-16 CHDO Set-Aside - HOME funds will be set aside to fund an eligible Community Housing Development Organization (CHDO) housing project. The amount equates to 15% of the HOME Program entitlement awarded to the (West Virginia) Northern Panhandle HOME Consortium for FY2014.</p>
<p align="center">IMPEDIMENT # 5</p>	<p>ECONOMIC ISSUES - There is a lack of economic opportunities and jobs which tend to prevent low-income households from improving their family income and prevents them from moving outside low-income areas and diminishes housing choice. GOAL: Increase job opportunities to increase family income which opens up more housing choices.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>5-A: Develop programs and provide financing to local businesses and start-up firms to create more job opportunities and improve the City's economy.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: ED-2 Financial Assistance - Support business and commercial growth through expansion and new development with technical assistance and low interest loan programs.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: CD-15-02 Section 108 Loan Payment - CDBG funds will be used to repay the Section 108 Loan.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>5-B: Support and enhance workforce development and job training to improve job skills which will lead to higher paying job opportunities.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: ED-1 Employment - Support and encourage new job creation, job retention, employment, and job training services.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>There are no projects/activities planned for this strategy with FY 2015 CDBG and HOME funds.</p>
<p align="center">STRATEGIES TO MEET THE GOAL</p>	<p>5-C: Promote entrepreneurship and small business development to provide economic opportunities to low income persons.</p>
<p align="center">FY 2015-2019 CDBG PRIORITIES</p>	<p>The City will follow its Five Year Priorities and fund activities to address this strategy: ED-1 Employment - Support and encourage new job creation, job retention, employment, and job training services. ED-2 Financial Assistance - Support business and commercial growth through expansion and new development with technical assistance and low interest loan programs.</p>
<p align="center">YEAR I - FY 2015 PROJECTS/ACTIVITIES</p>	<p>The City will undertake the following activities in FY 2015: CD-15-02 Section 108 Loan Payment - CDBG funds will be used to repay the Section 108 Loan.</p>



PROCLAMATION

WHEREAS, the Forty Seventh Anniversary of the adoption of the Fair Housing Law by the United States Congress will occur during the month of April 2015; and

WHEREAS, the Fair Housing Law prohibits discrimination in the sale or rental of residential housing based on religion, race, sex, national origin, handicap or familial status; and

WHEREAS, the assistance fair housing legislation renders to citizens in their efforts to gain access to affordable housing is considerable, though perhaps intangible; and

WHEREAS, the commitment and effort of the public and the government must continue to assure such access to fair housing for all Americans; and

WHEREAS, the City of Wheeling historically has proven its support for the concept of, and the right to, fair housing.

NOW, THEREFORE I, Andy McKenzie, Mayor of the City of Wheeling, do hereby proclaim the month of April 2015 as

"FAIR HOUSING MONTH"

in the City of Wheeling, West Virginia, and urge all our citizens to join in our efforts to affirm fair housing opportunities for all people.

IN WITNESS WHEREOF, I have set my hand and caused the seal of the City of Wheeling to be affixed hereto this 7th day of April, 2015.




Andy McKenzie, Mayor



L. HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI):

The City of Wheeling is the Participating Jurisdiction (PJ) for the Northern Panhandle HOME Consortium. The following cities and counties are members of the Northern Panhandle HOME Consortium: City of Wheeling; City of Weirton; Hancock County; Brooke County; Ohio County; and Marshall County. The members of the Northern Panhandle HOME Consortium Council are representatives from the local participating governments and they meet regularly with their local elected officials and the non-profit housing provider agencies throughout the year to determine housing needs and how best to allocate HOME funds.

1. Assessment of Goals and Objectives

During the FY 2014 Program Year the members of the Northern Panhandle HOME Consortium accomplished the following:

- **City of Wheeling** - \$95,540.05 was expended in HOME funds for 10 first time homebuyers
- **City of Weirton** - \$40,064.00 was expended in HOME funds for 4 first time homebuyers
- **Ohio County** - \$19,466.11 was expended in HOME funds for 2 first time homebuyers
- **Marshall County** - \$67,194.89 was expended in HOME funds for 7 first time homebuyers
- **Brooke County** - \$10,016.00 was expended in HOME funds for 1 first time homebuyer

A total of 24 first time homebuyers were assisted under the FY 2014 Program Year.

In January and February 2015, information was made available at all of the participating jurisdictions' HOME public hearings. These public hearings generated some press regarding the program which would have been included in the FY 2015 Annual Action Plan. In February 2015, the NP HOME Consortium sent out letters to realtors and lenders giving information on the program and income limits. In May 2015, when the income limits changed, additional contact was made with the realtors and lenders. In February 2015, information on the First Time Home Buyer Program was made available at all of the participating jurisdictions' HOME public hearings. These public hearings generated some news articles regarding the program. In December 2014, the Consortium offered brochures to local lenders for placing in their branches.



First Time Homebuyer Participants –

The chart below illustrates the breakdown of First Time Homebuyers:

Number of Households	Income Level (% of Area Median Income)								Total Households
	0-30%		30-50%		50-60%		60-80%		
	White	Minority	White	Minority	White	Minority	White	Minority	
	1	0	5	0	3	0	12	3	24

First Time Homebuyers program assisted 24 households during this CAPER period using HOME funds. Of all first time homebuyers that were assisted, twenty-one (21) were white and three (3) were minorities. When considering the breakdown of first time homebuyers by income, 4.2% earned 0-30% of Area Median Income (AMI), 20.8% earned 30-50% of AMI, 12.5% earned 50-60% of AMI, and 62.5% earned 60-80% of AMI.

ADDI Funds –

The City and the Northern Panhandle HOME Consortium did not receive a FY 2014 ADDI allocation during this CAPER period.

HOME Program Income –

The City and the Northern Panhandle HOME Consortium did receive \$10,000 in HOME program income during this CAPER period. The program income was the payoff of the City of Wheeling HOME loan #FTHB-184 from the first time homebuyer program.

Prior Period Adjustments –

The City and the Northern Panhandle HOME Consortium did not do any prior year adjustments.

Lump Sum Agreements –

The City and the Northern Panhandle HOME Consortium did not make any lump sum agreements during this CAPER period.



Anti-displacement and Relocation –

The HOME Consortium had no activities during the FY 2014 CAPER period involving displacement and/or relocation.

2. HOME Match Report

The Northern Panhandle HOME Consortium had an excess of matching funds in amount of \$1,634,026.92 for the HOME Program at the end of June 2014. This year, an additional \$27,505.71 in match contribution was generated. All matching funds are reported on HUD Form 40107A which is included in this document. Total matching funds required for FY 2014 is \$66,303.25, which means the City will have surplus match of \$1,595,229.38 to carry over for future years. Attached is the HOME Match Report, Form HUD - 40107A.

DRAFT

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for
Federal Fiscal Year (yyyy) 2014

1. Participant No. (assigned by HUD) M-14-DC-54-0204	2. Name of the Participating Jurisdiction Northern Panhandle HOME Consortium (City of Wheeling)	3. Name of Contact (person completing this report) Nancy Prager
5. Street Address of the Participating Jurisdiction 1500 Chapline Street, City-County Building, Room 306	8. Zip Code 26003	4. Contact's Phone Number (include area code) 304-234-3717
6. City Wheeling	7. State WV	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	1,634,026.92	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	27,505.71	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		1,661,532.63
4. Match liability for current Federal fiscal year	\$		66,303.25
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		1,595,229.38

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Wheeling #200	08/30/2014	\$4,250.00						\$4,250.00
Wheeling #201	09/25/2014		\$85.00					\$85.00
Wheeling #202	10/10/2014	\$1,500.00	\$475.00					\$1,975.00
Wheeling #203	10/14/2014	\$4,000.00						\$4,000.00
Wheeling #204	10/22/2014		\$85.00					\$85.00
Wheeling #206	11/21/2014		\$150.50					\$150.50
Wheeling #207	04/27/2015	\$4,000.00						\$4,000.00
Wheeling #209	06/03/2015	\$928.21						\$928.21
Marshall #13-003	06/01/2015						\$11,947.50	\$11,947.50
Ohio County #071	10/30/2014		\$85.00					\$85.00
TOTALS		\$14,678.21	\$880.50				\$11,947.50	\$27,505.71

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained for the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/M/I System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the Pj's HOME account to be used for HOME projects. The Pj, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the Pj's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the Pj's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a Pj's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]

2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]

3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]

4. Sweat equity [§92.220(b)(4)]

5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]

6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]

7. Administrative costs



3. HOME MBE and WBE Report

The Consortium did not contract or sub-contract with any Minority Business Enterprise (MBE) or Woman Business Enterprise (WBE) in FY 2014. All funds not used for administration were provided directly to first time homebuyers or used for the CHDO Activity. Therefore, Part III of HUD Form 40107 is not applicable.

4. Assessments

The City of Wheeling, as the PJ for the HOME Program, provides the over-all monitoring of the HOME Program. All funds are monitored for each of the member jurisdictions of the Northern Panhandle HOME Consortium. All requests for funds from the member jurisdictions are reviewed for compliance and completeness prior to the City of Wheeling drawing down the funds.

The City staff meets periodically with each of the program coordinators for the member jurisdictions to monitor progress and to provide technical assistance.

The CHDO's receiving HOME set-aside funds are monitored quarterly as necessary to insure contract and program compliance. Annual financial reports are provided to the PJ from the CHDO. The City staff and consultant provide on-site monitoring of CHDO projects that are in progress.

The Northern Panhandle HOME Consortium has completed the following items during this period to promote MBE and WBE participation:

- The Northern Panhandle HOME Consortium has adopted a Minority/Women's Business Outreach policy.
- It is the policy of the City of Wheeling to promote the opportunity for full participation by minority owned businesses, women's owned enterprises, and all other socially and economically disadvantaged persons.
- The City each year of its CDBG and HOME Program makes an estimate of the amount of work that it will make available for minority and women owned enterprises.
- The City advertises in a newspaper of general circulation in the area to attract minority and female owned enterprises. The ads for bids and proposals indicate that the proposed contractors utilize to the greatest extent feasible minority and female owned enterprises.



- The City notifies interested organizations such as the WV Minority Business Enterprise Office, the Wheeling Area Chamber of Commerce, local minority organizations, etc. prior to advertising for bids and proposals.
- The City will always give consideration to minority firms in non-competitive bid procurement, such as emergency repairs, maintenance services and other services for which contracts are less than \$1,000.
- The City maintains and makes available to contractors and individual homeowners, a list of minority, female owned and disadvantaged businesses in the area for housing rehabilitation, etc.

The HOME Consortium has designated six (6) CHDOs. When a CHDO requests funding during a program year, the HOME Consortium Council reviews the CHDO's updated documentation and recertifies the CHDO. During this CAPER period the City recertified one (1) CHDO, CHANGE, Inc. CHDO funds from FY 2012 and 2013 were given to CHANGE, Inc. for the rehab of a single family home in Weirton. There were no CHDO projects funded in 2014. The following CHDOs have been recertified:

- CHANGE, Inc. (Recertified in 2014)
- Greater Wheeling Coalition for the Homeless (Recertified in 2013)



M. HOMELESS NEEDS:

1. Addressing the Needs of Homeless Persons

In 1996, local leaders representing housing and shelter providers, supportive services, charitable organizations, local clergy, and others partnered to establish the Northern Panhandle Continuum of Care. Today, members of the NPCOC meet on a quarterly basis to share information and coordinate planning in an effort to end homelessness and prevent the recidivism of those successfully served.

Through an active planning process, the NPCOC strives to develop a seamless system of supportive services for homeless people throughout the region. By continually re-evaluating those goals with the collective participation of members, the organization is able to consider every stage of a homeless person's transition from life on the streets to stable, permanent housing.

While the NPCOC has a total membership of more than forty (40) organizations, the Greater Wheeling Coalition for the Homeless (the Coalition) is the only agency which applies for funding under HUD's Continuum of Care grant initiative. The NPCOC functions as a grass-roots, proactive resolution body, as opposed to a fund-seeking entity. The constitution of the group is diverse and includes: social service administrators (the Vet Center), advocates for mental health customers (NAMI), community behavioral health providers (Northwood and Miracles Happen Center), shelter/housing providers (YWCA, Salvation Army and the Coalition), private business (architects and attorneys), funding sources (City of Wheeling and United Way), and other service providers (Information Helpline, Youth Services System, Family Violence Prevention Program, CHANGE Inc. and local law enforcement). Each member lends several strengths to the group's planning process by offering access to an array of factual data, a wellspring of resources and varied perspectives on the current issues.

Members of the NPCOC recently updated and revised the *Framework to End Homelessness* in 2011, a ten-year work plan focused purely on the issues of homelessness. The plan calls on specific leaders, the Director of Public Health for Ohio County, and the Executive Director of the Greater Wheeling Coalition for the Homeless, to coordinate the efforts of local non-profits, state agencies, housing providers and other federal-based service providers. These leaders are also charged with positioning the issue at the forefront of the state and local political agendas by working effectively with officials and agencies with the means to facilitate solutions to end homelessness. The framework consists of four distinct strategies and is designed to serve as a template for advancing the established principles



and mission of the Northern Panhandle Continuum of Care. The strategic focal points of the plan consist of: Leadership and the Planning, Maintaining, and Developing of housing goals.

Members of the NPCOC recently completed a comprehensive survey of the services, planning goals, and achievements of providers in the region as part of HUD's Continuum of Care Check-Up process. By surveying key stakeholders and CoC leaders, the process was designed to provide an opportunity to assess Continuum performance and prioritize future planning objectives. This is one of several components in the ongoing efforts to comply with the directives of the 2009 HEARTH Act, which have included working with providers throughout the NPCOC to streamline emergency shelter policies and better coordinate the services available to clients.

2. Transition to Permanent Housing

The Greater Wheeling Coalition for the Homeless is the only agency in the Northern Panhandle focused exclusively on providing housing and supportive services to homeless individuals and families. In 2014, the Coalition operated four (4) main programs to help homeless people improve their living situation. They are:

The Emergency Shelter Homeless Program (ESHP): This program is funded through the West Virginia Department of Health and Human Resources (WVDHHR) to provide payments to emergency shelters and offer comprehensive case management services to homeless individuals.

The primary focus of the program is to:

- Identify issues leading to homelessness and refer individuals to agencies which can best meet their immediate needs
- Increase the income of people who are homeless
- Obtain affordable permanent housing for people who are homeless

The Transitional Housing Program (THP): This program is funded through the United States Department of Housing and Urban Development (HUD). It is a two-year, supportive housing program focused on ending the cycle of homelessness and equipping individuals with the skills to secure and maintain independent, unsupported housing.

The primary focus of the program is to:

- Increase life skills



- Increase income
- Obtain and maintain stable housing, to permanently end the homelessness of clients enrolled in the program

The Residential Housing Program (RHP): This program is funded through the United States Department of Housing and Urban Development (HUD). The program is designed to provide permanent housing for people with disabilities and focuses on housing individuals who have a documented disability, providing services for the hard-to-house chronically homeless.

The primary focus of the program is to:

- Remain in housing six months or longer
- Enroll in mental health services
- Integrate into independent living by achieving non-supportive housing

The Projects for Assistance in Transition from Homelessness program (PATH): This program is funded through the West Virginia Department of Health and Human Services (DHHR) to provide flexible, community-based and comprehensive case management services for people with serious mental illness who are homeless.

The primary focus of the program is to:

- Provide outreach and engage individuals who are not in shelter
- Conduct needs assessment and make referrals to the agencies and shelters which can best meet their needs
- Provide supportive services and assist in accessing health care services
- Provide assistance with obtaining permanent housing for a very hard-to-house population



N. SPECIFIC HOMELESS PREVENTION HOMELESSNESS:

1. Actions Taken to Prevent Homelessness

Through the Northern Panhandle Continuum of Care (NPCOC), the Greater Wheeling Coalition for the Homeless has been able to establish and maintain a functioning and all-encompassing homeless management information system, transitional housing, and permanent housing for people with disabilities. The NPCOC also developed the *Framework to End Homelessness* and conducts an annual Point in Time count of homeless people living on the street and in local shelters.

2015 Point in Time Count:

On January 28 2015, the NPCOC conducted an annual Point in Time Count, interviewing sheltered and unsheltered homeless people during a systematic survey of public places in Wheeling. Based on the survey data, there were at least 114 people who were homeless in the Northern Panhandle on this day. There were at least 21 children in those families. At least 3 of the people surveyed were Veterans of the United States Armed Forces.

The count consisted of both a shelter and public places counts. Staff and volunteers conducted a formal bed count of all shelters with beds dedicated for homeless people in Wheeling and faxed or emailed copies of the survey to shelter providers throughout the Northern Panhandle region. Volunteers also interviewed people who were using non-shelter social services, such as soup kitchens, food pantries and drop-in centers, as well as visiting known camping sites as part of the street canvassing effort. When unable to gain full cooperation in the survey process, volunteers were asked to count and visually assess anyone found living on the streets or outdoors in places not meant for human habitation.

The survey tool used for the Point in Time Count is designed to be completely anonymous, using personal indicators such as initials and birthdates only to avoid duplication. Volunteers are instructed not to demand answers to questions in an attempt to avoid disenfranchising any respondents; as a result, some of the questions on the form go unanswered and the demographic information presented here does not represent all respondents.

While the Point in Time Count is primarily intended to collect data for HUD reporting, the survey also provides an ideal opportunity to learn about



local populations. For this reason, the NPCOC survey also included questions designed to help identify people who do not fit HUD's current definition of homelessness. According to current guidelines, people with no permanent residence of their own who are staying with friends or family are not considered literally homeless, since they have access to a form of shelter [no matter how temporary in nature.]

Other federal agencies, such as the Dept. of Education, do consider people in those situations to be homeless, which can lead to wildly different determinations of the true extent of the problem. People in these situations are sometimes referred to as being "doubled up" or "couch surfing" and, while not included in data reported to HUD, are included in this report for the purpose of more accurately illustrating the breadth of homelessness in this region.

On the night of the 2015 PITC, 68 people said they were staying in some form of emergency shelter in Wheeling – this represents roughly 60 percent of the entire homeless population identified throughout the region during the survey.

Domestic violence programs, while not formally considered to be homeless shelters, also play an integral role in the support network available to this population. During the 2015 PITC, 25 people - roughly 22 percent of those surveyed - identified domestic violence as playing some role in their homelessness.

Demographics of Population:

Respondents are not required to provide an answer to every question on the survey and volunteers were instructed not to demand answers to any questions people chose not to answer. As a result, the demographic information does not represent the entire population surveyed on this date. According to voluntary responses given to survey questions, the local homeless population included a minimum of:

- 79 males
- 34 females
- 105 Caucasians
- 3 African Americans
- 6 mixed race

The U.S. Department of Housing and Urban Development defines "chronically homeless" as being either homeless for more than one year or having had four episodes of homelessness in the past three years. At



least 34 of the people surveyed met both criteria – as mentioned previously, not all respondents provided information for all questions.

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O. EMERGENCY SOLUTIONS GRANTS (ESG):

1. Emergency Shelter and Transitional Housing

The City of Wheeling does not receive an Emergency Solutions Grant as an entitlement community. Agencies in the City which provide shelter to the homeless are eligible to apply for the State's ESG Program funds.

The following emergency shelters operate within the City of Wheeling:

- Salvation Army – 35 beds (homeless single adults and families)
- Salvation Army Cots – 10 beds (overflow for adults when shelter at capacity)
- YSS Winter Shelter – 35 beds (seasonal cold weather shelter and overflow beds for homeless single adults)
- Northwood Health System – 8 beds (homeless single adults with mental health diagnosis)
- YWCA Women's Residence – 3 beds (homeless single female adults)
- Catholic Charities Neighborhood Center opened Hospitality House in November, 2013. This three (3) bedroom home provides emergency shelter for a single family.

2. Assessment of Goals and Objectives

Not applicable.

3. Matching Resources

Not applicable.

4. State Method of Distribution

Not applicable.

5. Activity and Beneficiary Data

Not applicable.



P. COMMUNITY DEVELOPMENT:

1. Assessment of Goals and Objectives

The following CDBG activities undertaken during the 2014 program year that addressed the needs identified in the FY 2010-2014 Consolidated Plan List of Strategic Initiative Goals and Objectives area as followed:

Housing Strategy – HS		
	<i>Objective</i>	<i>Priority</i>
HS-1	Provide homeownership assistance opportunities. <ul style="list-style-type: none"> ▪ First Time Homebuyer Program 	High
HS-4	Promote the development of new affordable housing. <ul style="list-style-type: none"> ▪ CHDO Set-Aside 	High
HS-6	Promote Fair Housing Choice in the City. <ul style="list-style-type: none"> ▪ Human Rights Commission 	High
Homeless Strategy – HA		
	<i>Objective</i>	<i>Priority</i>
HA-1	Promote housing opportunities for the homeless. <ul style="list-style-type: none"> ▪ Greater Wheeling Homeless Coalition 	High
Community Development Strategy – CD		
	<i>Objective</i>	<i>Priority</i>
CD-1	Improve the City infrastructure (streets, walks, curbs, retaining walls, & sewers). <ul style="list-style-type: none"> ▪ Paving/Sidewalks 	High
CD-2	Provide assistance to the target income population. <ul style="list-style-type: none"> ▪ Wheeling Health Right ▪ East Wheeling Pool Operations 	High
CD-3	Provide assistance to youth programs. <ul style="list-style-type: none"> ▪ Nelson Jordan Center 	High
CD-4	Provide assistance to the elderly, including support services. <ul style="list-style-type: none"> ▪ Family Service 	High
CD-8	Promote community policing and crime prevention programs. <ul style="list-style-type: none"> ▪ Community Policing 	Medium
Economic Development Strategy – ED		
	<i>Objective</i>	<i>Priority</i>
ED-1	Promote new commercial/industrial development in the City. <ul style="list-style-type: none"> ▪ Section 108 Loan Program 	High



Anti-Poverty Strategy – AP

	<i>Objective</i>	<i>Priority</i>
AP-3	Promote assistance for food, shelter, and training programs. <ul style="list-style-type: none"> ▪ Seeing Hands Association ▪ Soup Kitchen 	High

Administration & Management – AM

	<i>Objective</i>	<i>Priority</i>
AM-1	Provide program administration and oversight. <ul style="list-style-type: none"> ▪ General Administration ▪ HOME Program Administration 	High

The following chart illustrates the budget and expenditures by strategy for the FY 2014 CDBG and HOME program during this CAPER period:

Strategy	2014 Budgeted Funds	% of Total Budget	2014 Actual Expended	% of Total Expenditures
Housing Strategy – HS	\$ 248,692.00	17.77%	\$ 30,048.00	3.22%
Homeless Strategy – HA	\$ 4,500.00	0.32%	\$ 2,876.48	0.31%
Other Special Needs Strategy – SN	\$ 0.00	0.00%	\$ 0.00	0.00%
Community Development Strategy – CD	\$ 682,033.00	48.73%	\$ 512,052.74	54.85%
Economic Development Strategy – ED	\$ 204,000.00	14.58%	\$ 187,815.00	20.12%
Anti-Poverty Strategy – AP	\$ 7,000.00	0.5%	\$ 5,401.69	0.58%
Administration Management – AM	\$ 253,404.00	18.11%	\$ 195,399.32	20.93%



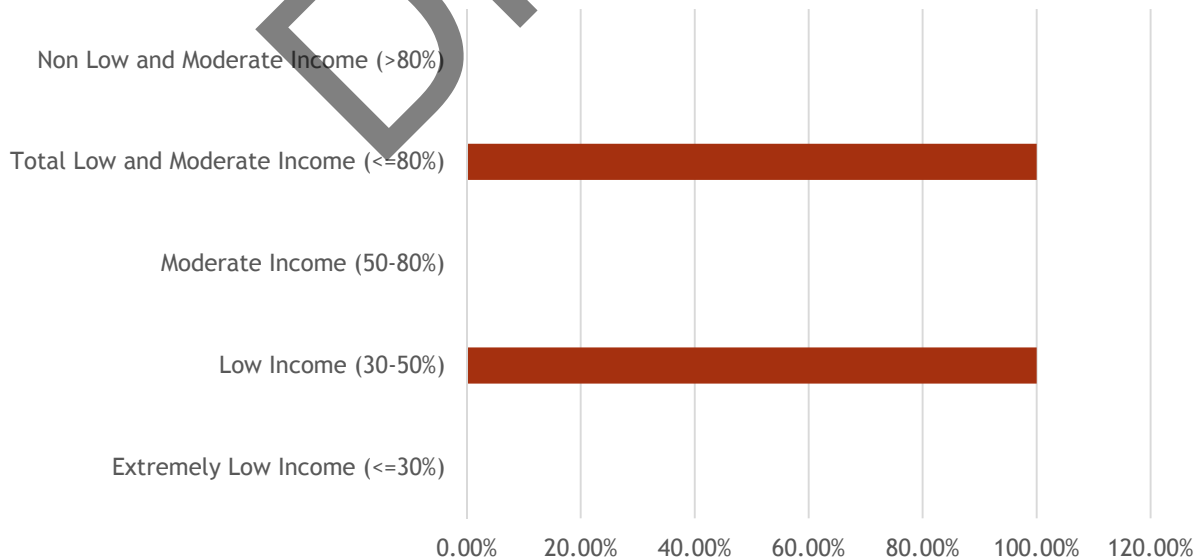
CDBG Beneficiaries by Race/Ethnic Category:

The chart below lists the CDBG Beneficiaries data by percentage by Race/Ethnic Category for the FY 2014 CAPER period expenditures.

Race	Total	Hispanic
White	54.96%	0.0%
Black/African American	36.10%	0.0%
Asian	0.0%	0.0%
American Indian/Alaskan Native	0.0%	0.0%
Native Hawaiian/Other Pacific Islander	0.0%	0.0%
American Indian/Alaskan Native & White	0.0%	0.0%
Asian & White	0.0%	0.0%
Black/African American & White	0.0%	0.0%
American Indian/Alaskan Native & Black/African American	0.0%	0.0%
Other multi-racial	8.94%	0.0%
Asian/Pacific Islander	0.0%	0.0%
Hispanic	0.0%	0.0%

Income of CDBG Beneficiaries:

The chart below highlights the Income of CDBG Beneficiaries data by percentage for the FY 2014 CAPER period expenditures.





The City of Wheeling during this CAPER period assisted 100% Low Income, 0.00% Extremely Low Income, and 0.00% Moderate Income for a total of 100% low- and moderate-income assisted.

CDBG Accomplishments:

The chart below lists the City’s CDBG Accomplishments for the FY 2014 CAPER period.

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily by Public Services and Public Facilities	71,114
Persons for Whom Services and Facilities were Available	11,449
Units Rehabilitated – Single Units	0
Units Rehabilitated – Multi Unit Housing	0

2. Changes in Program Objectives

The City of Wheeling has made no changes in its Program Objectives for the FY 2010 – 2014 Consolidated Plan during this reporting period.

3. Carrying Out Planned Actions

The City of Wheeling is following its current Five Year Consolidated Plan.

- The City has pursued all resources that it indicated it would pursue in its Five Year Consolidated Plan.
- The City provided certificates of consistency to all agencies that requested certificates for funding that was consistent with the Five Year Consolidated Plan.
- The City did not hinder the implementation of the Consolidated Plan by any action or willful inaction.

4. Funds Not Used for National Objectives

There were no CDBG funds used that did not meet the National Objectives criteria.



5. Anti-displacement and Relocation

There were no CDBG funds that were used for Anti-displacement and Relocation.

6. Low/Mod Job Activities

During the 2014 CAPER period, the City of Wheeling did not make any loans through the Economic Development Revolving Loan Fund (EDRLF). In addition, the City did not fund any job creation activities.

7. Low/Mod Limited Clientele Activities

The chart below outlines the expenditures on projects serving low- and moderate-income persons in FY 2014, as well as each project's proposed and actual outcomes. Actual outcomes are only listed for activities that have been fully funded.

Activity	FY 2014 Budget	FY 2014 Expenditures	Proposed Accomplishments	Actual Accomplishments
Human Rights Commission	\$ 10,000	\$ 0.00	4 People; 1 Organization	1 Organization
Greater Wheeling Homeless Coalition	\$ 4,500.00	\$ 2,876.48	31 People	-
Seeing Hand Association	\$ 2,500.00	\$ 901.69	170 People	-
Soup Kitchen	\$ 4,500.00	\$ 4,500.00	400 People	63,614 People
Wheeling Health Right	\$ 18,000.00	\$ 18,000.00	5,000 People	7,500 People
East Wheeling Pool Operations	\$ 15,000.00	\$ 5,672.30	300 People	-
Family Service	\$ 4,500.00	\$ 4,500.00	150 People	-

The City of Wheeling requires its sub-recipients serving low- and moderate-income clientele complete a form with their clientele's income information as required by HUD.



8. Program Income Received

The City of Wheeling receives its program income mainly from Economic Development Revolving Loan Fund (EDRLF) and the Owner-Occupied Housing Rehabilitation programs. This year the City has received \$20,170 from the Housing Rehabilitation program, and \$7,945.44 from an EDRLF loan. Sometimes, the City of Wheeling also receives funds from old demolition liens that are paid off; or if a facade loan property is sold and it necessitates a payoff.

9. Prior Period Adjustments

The City did not make any prior period adjustments.

10. Loans and Other Receivables

The following loans and other receivables are:

a. Float Fund Activities –

The City has no outstanding float funded loans.

b. Performing Loans –

The City of Wheeling gives the following types of loans:

- Economic Development Revolving Loans
- First Time Homebuyers Loans

Of 175 Housing Rehabilitation Loans, one (1) (40-612) in the amount of \$3,586.20 was in default during this CAPER period and charged off. No new loans were made in this CAPER period.

Economic Development Revolving Loans:

The Economic Development Revolving Loan Fund (EDRLF) Program is a CDBG-funded loan program that provides low interest, gap financing to for-profit businesses that create employment opportunities primarily for the unemployed or underemployed residents of the City who are low- and moderate-income persons. Applicants may request loan amounts ranging from \$15,000 to \$300,000. However, CDBG assistance cannot



exceed 40 percent of the total project cost. Moreover, at least one full-time job must be created for every \$35,000 loaned through the EDRLF. Also, 51 percent of all created jobs must be held by low- and moderate-income city residents. During FY 2014 no Economic Development Revolving Loans were made.

First Time Homebuyer Loans:

The Northern Panhandle HOME Consortium has made the following First Time Homebuyer loans for each of the communities:

- **City of Wheeling** - \$95,540.05 was expended in HOME funds for 10 first time homebuyers
- **City of Weirton** - \$40,064.00 was expended in HOME funds for 4 first time homebuyers
- **Ohio County** - \$19,466.11 was expended in HOME funds for 2 first time homebuyers
- **Marshall County** - \$67,194.89 was expended in HOME funds for 7 first time homebuyers
- **Brooke County** - \$10,016.00 was expended in HOME funds for 1 first time homebuyer

A total of 24 first time homebuyers were assisted under the FY 2014 Program Year. No First Time Homebuyer Loans were made with CDBG funds.

Parcels of Property Owned:

No new parcels were acquired, or improved, or sold during this CAPER period. The previous parcels acquired or improved with CDBG funds that are available for sale as of the end of the reporting period include:

- 1069 Main Street - \$40,000.00 (purchase price)
- 1101 Main Street - \$110,000.00 (purchase price)
- 1120 Main Street - \$19,719.88 (purchase price)
- 2100 Water Street - \$240,000.00 (purchase price)
- 2146-2148 Main Street - \$109,489.19

11. Lump Sum Agreements

The City did not do any lump sum agreements during this CAPER period.



12. Housing Rehabilitation

During this CAPER period, no housing rehabilitation was done with CDBG funds. One (1) housing rehab is currently underway by CHANGE, Inc., and is anticipated to be completed in 2015.

13. Neighborhood Revitalization Strategies

The City of Wheeling had an approved Neighborhood Revitalization Strategy Area from 2000 through 2005. The NRSA has expired and the City did not renew the designation.

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Q. ANTIPOVERTY STRATEGY:

1. Persons Living Below Poverty Level

During the City's FY 2014 CDBG Program Year, the City continued to improve its working relationship with the various social service agencies in the area. The City supported these agencies in their applications for funds under the FY 2014 SuperNOFA. The City continued to support economic development to provide new job opportunities for unemployed and underemployed persons in the City. The City has funds available for funding of economic development loans to create new job opportunities that will help to provide employment and lessen the number of persons living below the poverty level. During this CAPER period, no economic development loans were made due to a lack of funds, but program income is being collected in the form of interest.

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R. NON-HOMELESS SPECIAL NEEDS:

1. Actions to Address Non-Homeless Special Needs

The following activities were implemented during the 2014 program year to address non-homeless special needs:

- Elderly & Frail Elderly Housing (0 households served)
 - No activity in 2014.
- Elderly & Frail Elderly Supportive Service
 - Family Service - CDBG funds will be used for supplies needed for the home meal program for the elderly and for fuel costs. The fuel costs are associated with the van service that takes the elderly to various appointments and grocery shopping.
- Disabled Supportive Services
 - Seeing Hand Association – funds were used to provide services for approximately 170 people who are without sight.
- Alcohol and/or Drug Addicted Services (0 persons served)
 - No activity in 2014.
- Persons with HIV/AIDS (0 persons served)
 - No activity in 2014.



S. SPECIFIC HOPWA OBJECTIVES:

In FY 2014, the City of Wheeling did not receive a HOPWA entitlement allocation.

1. Overall Assessment

Not Applicable.

2. HOPWA Grantee Narrative

Not Applicable.

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T. SECTION 3 REPORTS:

Attached are the Section 3 Summary Report HUD – 60002 for the CDBG and HOME Programs for the City of Wheeling and the Northern Panhandle HOME Consortium.

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SECTION 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No: 2529-0043

HUD Field Office Pittsburgh, PA

1. Recipient Name & Address		2. Federal Identification		3. Total Amount of Award	
City of Wheeling, WV 1500 Chapline Street Wheeling, WV 26003		84588011		\$1,134,416.00	
4. Date Report Submitted		4. Contact Person		5. Phone Number	
September 30, 2015		Gary A. Lange		(304) 234-3701	
8. Length of Grant:		8. Length of Grant:		7. Reporting Period	
12 Months		12 Months		7/01/2014 to 6/30/2015	
9. Program Code		9. Program Code		10. Program Name	
CDBG		CDBG		CDBG	
Part 1: Employment and Training (**Columns B, C and F are mandatory fields. Include New Hires in E & F)					
A	B	C	D	E	F
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate # of Staff Hours of New Hires that are Sec 3. Residents	% of Total Staff Hours for Section 3 Employees and Trainees	Number of Section 3 Trainees
Professional	0	0	0%	0%	0
Technicians	0	0	0%	0%	0
Office/Clerical	0	0	0%	0%	0
Officials and Managers	0	0	0%	0%	0
Sales	0	0	0%	0%	0
Craft Workers (skilled)	0	0	0%	0%	0
Operatives (semiskilled)	0	0	0%	0%	0
Laborers (unskilled)	0	0	0%	0%	0
Service Workers	0	0	0%	0%	0
Other	0	0	0%	0%	0
Total	0	0	0%	0%	0

SECTION 3 Summary Report

Economic Opportunities for
Low - and Very Low-Income Persons

Part II: Contracts Awarded

1. Construction Contacts	\$	-
A. Total dollar amount of all contracts awarded on the project	\$	657,325.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0.00%
D. Total number of Section 3 businesses receiving contracts		0
1. Non- Construction Contacts	\$	-
A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	-
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0.00%
D. Total number of Section 3 businesses receiving non-construction contracts		0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Included Section 3 clause in covered solicitations and contracts. Refrained from contracting with enterprises in violation of Section 3.

Other; describe below.

SECTION 3 Summary Report

Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No: 2529-0043

HUD Field Office
Pittsburgh, PA

1. Recipient Name & Address
City of Wheeling, WV
1500 Chapline Street
Wheeling, WV 26003

2. Federal Identification
84588011

3. Total Amount of Award
\$265,213.00

4. Contact Person
Gary A. Lange

5. Phone Number
(304) 234-3701

8. Length of Grant:
12 Months

7. Reporting Period
7/01/2014 to 6/30/2015

9. Program Code
HOME

10. Program Name
HOME

September 30, 2015

Part 1: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A	B	C	D	E	F
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate # of Staff Hours of New Hires that are Sec 3. Residents	% of Total Staff Hours for Section 3 Employees and Trainees	Number of Section 3 Trainees
Professional Technicians	0	0	0%	0%	0
Office/Clerical	0	0	0%	0%	0
Officials and Managers	0	0	0%	0%	0
Sales	0	0	0%	0%	0
Craft Workers (skilled)	0	0	0%	0%	0
Operatives (semiskilled)	0	0	0%	0%	0
Laborers (unskilled)	0	0	0%	0%	0
Service Workers	0	0	0%	0%	0
Other	0	0	0%	0%	0
Total	0	0	0%	0%	0

SECTION 3 Summary Report

Economic Opportunities for
Low- and Very Low-Income Persons

Part II: Contracts Awarded

1. Construction Contracts	\$	-
A. Total dollar amount of all contracts awarded on the project	\$	-
B. Total dollar amount of contracts awarded to Section 3 businesses	\$	-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0.00%
D. Total number of Section 3 businesses receiving contracts		0
1. Non- Construction Contracts	\$	-
A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$	-
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$	-
C. Percentage of the total dollar amount that was awarded to Section 3 businesses		0.00%
D. Total number of Section 3 businesses receiving non-construction contracts		0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X Included Section 3 clause in covered solicitations and contracts. Refrained from contracting with enterprises in violation of Section 3.

Other: describe below.



U. IDIS REPORTS:

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period between July 1, 2014 and June 30, 2015.

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR06 – Summary of Consolidated Plan Projects

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	901,879.52
02 ENTITLEMENT GRANT	1,134,416.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	28,115.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,064,410.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	449,517.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	449,517.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	294,694.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	181,391.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	925,603.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,138,807.13

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	355,697.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	355,697.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.13%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	449,517.91
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	355,697.91
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	79.13%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	74,258.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	124,533.80
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	41,792.63
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	157,000.00
32 ENTITLEMENT GRANT	1,134,416.00
33 PRIOR YEAR PROGRAM INCOME	15,295.54
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,149,711.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	294,694.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	62,228.56
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	130,040.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	226,883.00
42 ENTITLEMENT GRANT	1,134,416.00

43	CURRENT YEAR PROGRAM INCOME	28,115.34
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,162,531.34
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.52%

TAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER (

Report returned no data.

TAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER (

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

<u>Plan Year</u>	<u>IDIS Project</u>	<u>IDIS Activity</u>	<u>voucher Number</u>	<u>Activity Name</u>	<u>Drawn Amount</u>
2012	19	1520	5811455	Schenk Bridge Repair Project	\$22,096.95
2013	5	1449	5716397	Ohio County Health Department Renovations	\$12,000.00
					\$34,096.95
2013	4	1448	5705593	Elks Playground	\$60,734.62
2013	4	1448	5716397	Elks Playground	\$35,288.73
2013	4	1448	5722609	Elks Playground	\$768.15
2013	4	1448	5738927	Elks Playground	\$57,201.97
2013	4	1448	5741010	Elks Playground	\$3,455.00
					\$157,448.47
2013	3	1447	5738927	Paving/Sidewalks	\$8,400.00
2014	17	1497	5778302	Paving/Sidewalks	\$52,533.45
2014	17	1497	5782583	Paving/Sidewalks	\$5,837.05
2014	17	1497	5822456	Paving/Sidewalks	\$23,123.16
					\$89,893.66
2013	6	1450	5708357	Homeless Coalition	\$337.00
2013	6	1450	5722511	Homeless Coalition	\$560.50
2013	6	1450	5732946	Homeless Coalition	\$1,852.59
2014	19	1499	5741010	Greater Wheeling Coalition for the Homeless	\$75.00
2014	19	1499	5752023	Greater Wheeling Coalition for the Homeless	\$232.79
2014	19	1499	5763418	Greater Wheeling Coalition for the Homeless	\$133.78
2014	19	1499	5778302	Greater Wheeling Coalition for the Homeless	\$270.21
2014	19	1499	5782583	Greater Wheeling Coalition for the Homeless	\$155.92
2014	19	1499	5791799	Greater Wheeling Coalition for the Homeless	\$53.26
2014	19	1499	5802454	Greater Wheeling Coalition for the Homeless	\$328.10
2014	19	1499	5811455	Greater Wheeling Coalition for the Homeless	\$133.40
2014	19	1499	5822456	Greater Wheeling Coalition for the Homeless	\$643.84
					\$4,776.39
2013	7	1451	5722511	Seeing Hand Association	\$1,158.77
2013	7	1451	5749060	Seeing Hand Association	\$1,852.27
2013	10	1454	5732946	Human Rights Commission	\$18.83
2013	10	1454	5733839	Human Rights Commission	\$535.00
2013	10	1454	5752023	Human Rights Commission	\$9.19
2013	10	1454	5758753	Human Rights Commission	\$149.00
2013	10	1454	5765853	Human Rights Commission	\$598.75
2013	10	1454	5769808	Human Rights Commission	\$8.49
2013	10	1454	5778302	Human Rights Commission	\$3.52
2013	10	1454	5782583	Human Rights Commission	\$2,603.78
2013	10	1454	5788090	Human Rights Commission	\$6.32
2013	10	1454	5796860	Human Rights Commission	\$9.31
2013	10	1454	5802454	Human Rights Commission	\$2,349.73
2013	10	1454	5808875	Human Rights Commission	\$8.72
2013	12	1456	5705593	Nelson Jordan Center	\$1,525.90
2013	12	1456	5712489	Nelson Jordan Center	\$60.21
2013	12	1456	5718041	Nelson Jordan Center	\$1,465.70

2013	12	1456	5722511	Nelson Jordan Center	\$179.88
2013	12	1456	5724711	Nelson Jordan Center	\$60.21
2013	12	1456	5732946	Nelson Jordan Center	\$1,690.32
2013	12	1456	5738927	Nelson Jordan Center	\$1,991.59
2013	12	1456	5741010	Nelson Jordan Center	\$289.60
2013	12	1456	5749060	Nelson Jordan Center	\$2,848.91
2013	12	1456	5758753	Nelson Jordan Center	\$1,525.90
2013	12	1456	5768071	Nelson Jordan Center	\$60.20
2013	12	1456	5769808	Nelson Jordan Center	\$1,465.69
2013	12	1456	5778302	Nelson Jordan Center	\$1,527.86
2013	12	1456	5788090	Nelson Jordan Center	\$1,527.85
2013	12	1456	5796860	Nelson Jordan Center	\$3,791.31
2013	12	1456	5802454	Nelson Jordan Center	\$2,702.70
2013	12	1456	5808875	Nelson Jordan Center	\$1,732.77
2014	20	1500	5788090	Seeing Hand Association	\$423.71
2014	20	1500	5808875	Seeing Hand Association	\$477.98
2014	21	1501	5788090	Soup Kitchen	\$4,500.00
2014	24	1504	5808875	Community Policing	\$2,023.24
2014	24	1504	5822456	Community Policing	\$1,545.03
2014	25	1505	5808875	Nelson Jordan Center	\$545.08
2014	25	1505	5822456	Nelson Jordan Center	\$4,233.50
					\$47,506.82
2014	18	1498	5778302	Family Service	\$537.22
2014	18	1498	5788090	Family Service	\$2,670.55
2014	18	1498	5796860	Family Service	\$767.85
					\$3,975.62
2014	22	1502	5788090	Wheeling Health Right	\$6,027.40
2014	22	1502	5811455	Wheeling Health Right	\$11,739.24
2014	22	1502	5822456	Wheeling Health Right	\$233.36
					\$18,000.00
Total					\$355,697.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Drawn Amount
2013	6	1450	5708357	Homeless Coalition	\$337.00
2013	6	1450	5722511	Homeless Coalition	\$560.50
2013	6	1450	5732946	Homeless Coalition	\$1,852.59
2014	19	1499	5741010	Greater Wheeling Coalition for the Homeless	\$75.00
2014	19	1499	5752023	Greater Wheeling Coalition for the Homeless	\$232.79
2014	19	1499	5763418	Greater Wheeling Coalition for the Homeless	\$133.78
2014	19	1499	5778302	Greater Wheeling Coalition for the Homeless	\$270.21
2014	19	1499	5782583	Greater Wheeling Coalition for the Homeless	\$155.92
2014	19	1499	5791799	Greater Wheeling Coalition for the Homeless	\$53.26
2014	19	1499	5802454	Greater Wheeling Coalition for the Homeless	\$328.10
2014	19	1499	5811455	Greater Wheeling Coalition for the Homeless	\$133.40
2014	19	1499	5822456	Greater Wheeling Coalition for the Homeless	\$643.84
					\$4,776.39
2013	7	1451	5722511	Seeing Hand Association	\$1,158.77
2013	7	1451	5749060	Seeing Hand Association	\$1,852.27
2013	10	1454	5732946	Human Rights Commission	\$18.83
2013	10	1454	5733839	Human Rights Commission	\$535.00
2013	10	1454	5752023	Human Rights Commission	\$9.19
2013	10	1454	5758753	Human Rights Commission	\$149.00
2013	10	1454	5765853	Human Rights Commission	\$598.75
2013	10	1454	5769808	Human Rights Commission	\$8.49
2013	10	1454	5778302	Human Rights Commission	\$3.52
2013	10	1454	5782583	Human Rights Commission	\$2,603.78

2013	10	1454	5788090	Human Rights Commission	\$6.32
2013	10	1454	5796860	Human Rights Commission	\$9.31
2013	10	1454	5802454	Human Rights Commission	\$2,349.73
2013	10	1454	5808875	Human Rights Commission	\$8.72
2013	12	1456	5705593	Nelson Jordan Center	\$1,525.90
2013	12	1456	5712489	Nelson Jordan Center	\$60.21
2013	12	1456	5718041	Nelson Jordan Center	\$1,465.70
2013	12	1456	5722511	Nelson Jordan Center	\$179.88
2013	12	1456	5724711	Nelson Jordan Center	\$60.21
2013	12	1456	5732946	Nelson Jordan Center	\$1,690.32
2013	12	1456	5738927	Nelson Jordan Center	\$1,991.59
2013	12	1456	5741010	Nelson Jordan Center	\$289.60
2013	12	1456	5749060	Nelson Jordan Center	\$2,848.91
2013	12	1456	5758753	Nelson Jordan Center	\$1,525.90
2013	12	1456	5768071	Nelson Jordan Center	\$60.20
2013	12	1456	5769808	Nelson Jordan Center	\$1,465.69
2013	12	1456	5778302	Nelson Jordan Center	\$1,527.86
2013	12	1456	5788090	Nelson Jordan Center	\$1,527.85
2013	12	1456	5796860	Nelson Jordan Center	\$3,791.31
2013	12	1456	5802454	Nelson Jordan Center	\$2,702.70
2013	12	1456	5808875	Nelson Jordan Center	\$1,732.77
2014	20	1500	5788090	Seeing Hand Association	\$423.71
2014	20	1500	5808875	Seeing Hand Association	\$477.98
2014	21	1501	5788090	Soup Kitchen	\$4,500.00
2014	24	1504	5808875	Community Policing	\$2,023.24
2014	24	1504	5822456	Community Policing	\$1,545.03
2014	25	1505	5808875	Nelson Jordan Center	\$545.08
2014	25	1505	5822456	Nelson Jordan Center	\$4,233.50
					\$47,506.82
2014	18	1498	5778302	Family Service	\$537.22
2014	18	1498	5788090	Family Service	\$2,670.55
2014	18	1498	5796860	Family Service	\$767.85
					\$3,975.62
2014	22	1502	5788090	Wheeling Health Right	\$6,027.40
2014	22	1502	5811455	Wheeling Health Right	\$11,739.24
2014	22	1502	5822456	Wheeling Health Right	\$233.36
					\$18,000.00
Total					\$74,258.83

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucnr Number	Activity Name	Drawn Amount
2012	9	1408	5718041	General Administration	\$11,000.00
2013	1	1445	5705593	General Administration	\$15,651.84
2013	1	1445	5708357	General Administration	\$364.22
2013	1	1445	5709891	General Administration	\$118.30
2013	1	1445	5712489	General Administration	\$72.46
2013	1	1445	5716397	General Administration	\$16,534.92
2013	1	1445	5718041	General Administration	\$10,132.95
2013	1	1445	5722511	General Administration	\$157.22
2013	1	1445	5724711	General Administration	\$106.51
2013	1	1445	5726576	General Administration	\$17,397.57
2013	1	1445	5732946	General Administration	\$901.56
2013	1	1445	5734595	General Administration	\$17,501.16
2013	1	1445	5738927	General Administration	\$185.33
2013	1	1445	5741010	General Administration	\$125.32
2013	1	1445	5749060	General Administration	\$10,370.87
2013	1	1445	5752023	General Administration	\$20,420.00

2013	1	1445	5769808	General Administration	\$9,000.00
2014	15	1495	5738927	CDBG General Administration	\$5,000.00
2014	15	1495	5749060	CDBG General Administration	\$13,944.71
2014	15	1495	5752023	CDBG General Administration	\$244.41
2014	15	1495	5758753	CDBG General Administration	\$12,729.76
2014	15	1495	5763418	CDBG General Administration	\$224.88
2014	15	1495	5765853	CDBG General Administration	\$159.34
2014	15	1495	5768071	CDBG General Administration	\$1,213.06
2014	15	1495	5769808	CDBG General Administration	\$2,979.42
2014	15	1495	5770627	CDBG General Administration	\$0.20
2014	15	1495	5778302	CDBG General Administration	\$15,645.01
2014	15	1495	5782583	CDBG General Administration	\$165.00
2014	15	1495	5788090	CDBG General Administration	\$23,527.78
2014	15	1495	5791799	CDBG General Administration	\$14,041.90
2014	15	1495	5796860	CDBG General Administration	\$12,656.77
2014	15	1495	5802454	CDBG General Administration	\$204.22
2014	15	1495	5808875	CDBG General Administration	\$27,692.17
2014	15	1495	5822456	CDBG General Administration	\$34,225.81

\$294,694.67

Total

\$294,694.67

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	WHEELING	B88MC540005	\$1,352,000.00	\$0.00	\$1,352,000.00
			B89MC540005	\$1,406,000.00	\$0.00	\$1,406,000.00
			B90MC540005	\$1,352,000.00	\$0.00	\$1,352,000.00
			B91MC540005	\$1,323,148.60	\$0.00	\$1,323,148.60
			B92MC540005	\$1,659,000.00	\$0.00	\$1,659,000.00
			B93MC540005	\$1,892,000.00	\$0.00	\$1,892,000.00
			B94MC540005	\$2,095,000.00	\$0.00	\$2,095,000.00
			B95MC540005	\$2,071,000.00	\$0.00	\$2,071,000.00
			B96MC540005	\$2,001,000.00	\$0.00	\$2,001,000.00
			B97MC540005	\$1,962,000.00	\$0.00	\$1,962,000.00
			B98MC540005	\$1,892,000.00	\$0.00	\$1,892,000.00
			B99MC540005	\$1,903,000.00	\$0.00	\$1,903,000.00
			B00MC540005	\$1,898,000.00	\$0.00	\$1,898,000.00
			B01MC540005	\$1,955,000.00	\$0.00	\$1,955,000.00
			B02MC540005	\$1,970,000.00	\$0.00	\$1,970,000.00
			B03MC540005	\$1,820,000.00	\$0.00	\$1,820,000.00
			B04MC540005	\$1,799,000.00	\$0.00	\$1,799,000.00
			B05MC540005	\$1,698,736.00	\$0.00	\$1,698,736.00
			B06MC540005	\$1,523,009.00	\$0.00	\$1,523,009.00
			B07MC540005	\$1,519,153.00	\$0.00	\$1,519,153.00
			B08MC540005	\$1,460,209.00	\$0.00	\$1,460,209.00
			B09MC540005	\$1,478,940.00	\$0.00	\$1,478,940.00
			B10MC540005	\$1,600,938.00	\$0.00	\$1,600,938.00
			B11MC540005	\$1,338,015.00	\$0.00	\$1,338,015.00
			B12MC540005	\$1,122,076.00	\$0.00	\$1,122,076.00
			B13MC540005	\$1,155,997.00	\$0.00	\$1,155,997.00
B14MC540005	\$1,134,416.00	\$0.00	\$1,033,922.75			
WHEELING Subtotal:				\$44,381,637.60	\$0.00	\$44,281,144.35
EN Subtotal:				\$44,381,637.60	\$0.00	\$44,281,144.35
PI	WHEELING	B96MC540005	\$101,463.35	\$0.00	\$101,463.35	
		B97MC540005	\$64,342.19	\$0.00	\$64,342.19	
		B98MC540005	\$110,987.70	\$0.00	\$110,987.70	
		B99MC540005	\$179,644.69	\$0.00	\$179,644.69	
		B00MC540005	\$167,242.53	\$0.00	\$167,242.53	
		B01MC540005	\$125,149.80	\$0.00	\$125,149.80	
		B02MC540005	\$144,848.80	\$0.00	\$144,848.80	
		B03MC540005	\$198,044.79	\$0.00	\$198,044.79	
		B04MC540005	\$99,609.90	\$0.00	\$99,609.90	
		B05MC540005	\$275,212.41	\$0.00	\$275,212.41	
		B06MC540005	\$174,407.00	\$0.00	\$174,407.00	
		B07MC540005	\$64,175.63	\$0.00	\$64,175.63	
		B08MC540005	\$50,476.77	\$0.00	\$50,476.77	
		B09MC540005	\$45,687.71	\$0.00	\$45,687.71	
		B10MC540005	\$21,204.26	\$0.00	\$21,204.26	
		B11MC540005	\$26,442.26	\$0.00	\$26,442.26	
B12MC540005	\$46,982.16	\$0.00	\$46,982.16			
B13MC540005	\$15,295.54	\$0.00	\$15,295.54			
B14MC540005	\$28,115.34	\$0.00	\$28,115.34			
B15MC540005	\$4,287.12	\$0.00	\$4,287.12			
WHEELING Subtotal:				\$1,943,619.95	\$0.00	\$1,943,619.95
PI Subtotal:				\$1,943,619.95	\$0.00	\$1,943,619.95

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	WHEELING	B88MC540005	\$1,352,000.00	\$0.00	\$0.00
			B89MC540005	\$1,406,000.00	\$0.00	\$0.00
			B90MC540005	\$1,352,000.00	\$0.00	\$0.00
			B91MC540005	\$1,323,148.60	\$0.00	\$0.00
			B92MC540005	\$1,659,000.00	\$0.00	\$0.00
			B93MC540005	\$1,892,000.00	\$0.00	\$0.00
			B94MC540005	\$2,095,000.00	\$0.00	\$0.00
			B95MC540005	\$2,071,000.00	\$0.00	\$0.00
			B96MC540005	\$2,001,000.00	\$0.00	\$0.00
			B97MC540005	\$1,962,000.00	\$0.00	\$0.00
			B98MC540005	\$1,892,000.00	\$0.00	\$0.00
			B99MC540005	\$1,903,000.00	\$0.00	\$0.00
			B00MC540005	\$1,898,000.00	\$0.00	\$0.00
			B01MC540005	\$1,955,000.00	\$0.00	\$0.00
			B02MC540005	\$1,970,000.00	\$0.00	\$0.00
			B03MC540005	\$1,820,000.00	\$0.00	\$0.00
			B04MC540005	\$1,799,000.00	\$0.00	\$0.00
			B05MC540005	\$1,698,736.00	\$0.00	\$0.00
			B06MC540005	\$1,523,009.00	\$0.00	\$0.00
			B07MC540005	\$1,519,153.00	\$0.00	\$0.00
			B08MC540005	\$1,460,209.00	\$0.00	\$0.00
			B09MC540005	\$1,478,940.00	\$0.00	\$0.00
			B10MC540005	\$1,600,938.00	\$0.00	\$0.00
			B11MC540005	\$1,338,015.00	\$0.00	\$0.00
			B12MC540005	\$1,122,076.00	\$0.00	\$0.00
B13MC540005	\$1,155,997.00	\$525,560.76	\$0.00			
B14MC540005	\$585,018.19	\$585,018.19	\$100,493.25			
WHEELING Subtotal:				\$43,832,239.79	\$1,110,578.95	\$100,493.25
EN Subtotal:				\$43,832,239.79	\$1,110,578.95	\$100,493.25
PI	WHEELING	B96MC540005	\$101,463.35	\$0.00	\$0.00	
		B97MC540005	\$64,342.19	\$0.00	\$0.00	
		B98MC540005	\$110,987.70	\$0.00	\$0.00	
		B99MC540005	\$179,644.69	\$0.00	\$0.00	
		B00MC540005	\$167,242.53	\$0.00	\$0.00	
		B01MC540005	\$125,149.80	\$0.00	\$0.00	
		B02MC540005	\$144,848.80	\$0.00	\$0.00	
		B03MC540005	\$198,044.79	\$0.00	\$0.00	
		B04MC540005	\$99,609.90	\$0.00	\$0.00	
		B05MC540005	\$275,212.41	\$0.00	\$0.00	
		B06MC540005	\$174,407.00	\$0.00	\$0.00	
		B07MC540005	\$64,175.63	\$0.00	\$0.00	
		B08MC540005	\$50,476.77	\$0.00	\$0.00	
		B09MC540005	\$45,687.71	\$0.00	\$0.00	
		B10MC540005	\$21,204.26	\$0.00	\$0.00	
		B11MC540005	\$26,442.26	\$0.00	\$0.00	
		B12MC540005	\$46,982.16	\$0.00	\$0.00	
B13MC540005	\$15,295.54	\$0.00	\$0.00			
B14MC540005	\$28,115.34	\$20,559.08	\$0.00			
B15MC540005	\$4,287.12	\$4,287.12	\$0.00			
WHEELING Subtotal:				\$1,943,619.95	\$24,846.20	\$0.00
PI Subtotal:				\$1,943,619.95	\$24,846.20	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	WHEELING	B88MC540005	\$0.00	\$0.00
			B89MC540005	\$0.00	\$0.00
			B90MC540005	\$0.00	\$0.00
			B91MC540005	\$0.00	\$0.00
			B92MC540005	\$0.00	\$0.00
			B93MC540005	\$0.00	\$0.00
			B94MC540005	\$0.00	\$0.00
			B95MC540005	\$0.00	\$0.00
			B96MC540005	\$0.00	\$0.00
			B97MC540005	\$0.00	\$0.00
			B98MC540005	\$0.00	\$0.00
			B99MC540005	\$0.00	\$0.00
			B00MC540005	\$0.00	\$0.00
			B01MC540005	\$0.00	\$0.00
			B02MC540005	\$0.00	\$0.00
			B03MC540005	\$0.00	\$0.00
			B04MC540005	\$0.00	\$0.00
			B05MC540005	\$0.00	\$0.00
			B06MC540005	\$0.00	\$0.00
			B07MC540005	\$0.00	\$0.00
			B08MC540005	\$0.00	\$0.00
			B09MC540005	\$0.00	\$0.00
			B10MC540005	\$0.00	\$0.00
			B11MC540005	\$0.00	\$0.00
			B12MC540005	\$0.00	\$0.00
B13MC540005	\$0.00	\$0.00			
B14MC540005	\$0.00	\$0.00			
			WHEELING Subtotal:	\$549,397.81	\$0.00
		EN Subtotal:		\$549,397.81	\$0.00
PI	WHEELING	B96MC540005	\$0.00	\$0.00	
		B97MC540005	\$0.00	\$0.00	
		B98MC540005	\$0.00	\$0.00	
		B99MC540005	\$0.00	\$0.00	
		B00MC540005	\$0.00	\$0.00	
		B01MC540005	\$0.00	\$0.00	
		B02MC540005	\$0.00	\$0.00	
		B03MC540005	\$0.00	\$0.00	
		B04MC540005	\$0.00	\$0.00	
		B05MC540005	\$0.00	\$0.00	
		B06MC540005	\$0.00	\$0.00	
		B07MC540005	\$0.00	\$0.00	
		B08MC540005	\$0.00	\$0.00	
		B09MC540005	\$0.00	\$0.00	
		B10MC540005	\$0.00	\$0.00	
		B11MC540005	\$0.00	\$0.00	
B12MC540005	\$0.00	\$0.00			
B13MC540005	\$0.00	\$0.00			
B14MC540005	\$0.00	\$0.00			
B15MC540005	\$0.00	\$0.00			
		WHEELING Subtotal:	\$0.00	\$0.00	
	PI Subtotal:		\$0.00	\$0.00	

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOME	EN	WHEELING	M96DC540204	\$537,000.00	\$446,188.86	\$90,811.14
			M97DC540204	\$525,000.00	\$434,034.49	\$90,965.51
			M98DC540204	\$558,000.00	\$432,077.55	\$125,922.45
			M99DC540204	\$601,000.00	\$180,748.30	\$420,251.70
			M00DC540204	\$601,000.00	\$150,250.00	\$450,750.00
			M01DC540204	\$671,000.00	\$167,750.00	\$503,250.00
			M02DC540204	\$667,000.00	\$166,750.00	\$500,250.00
			M03DC540204	\$617,835.00	\$149,930.17	\$467,904.83
			M04DC540204	\$616,711.00	\$144,074.46	\$472,636.54
			M05DC540204	\$590,387.00	\$144,293.79	\$446,093.21
			M06DC540204	\$556,060.00	\$139,015.00	\$417,045.00
			M07DC540204	\$552,824.00	\$138,206.00	\$414,618.00
			M08DC540204	\$535,345.00	\$133,836.00	\$401,509.00
			M09DC540204	\$595,661.00	\$148,916.00	\$446,745.00
			M10DC540204	\$593,649.00	\$148,412.00	\$445,237.00
			M11DC540204	\$523,429.00	\$130,857.90	\$392,571.10
			M12DC540204	\$313,281.00	\$78,321.00	\$234,960.00
			M13DC540204	\$296,900.00	\$74,225.00	\$204,146.46
			M14DC540204	\$265,213.00	\$66,303.00	\$0.00
			WHEELING Subtotal:			
EN Subtotal:				\$10,217,295.00	\$3,474,189.52	\$6,525,666.94
PI	WHEELING	M00DC540204	\$18,480.56	\$0.00	\$18,480.56	
		M01DC540204	\$4,834.13	\$0.00	\$4,834.13	
		M02DC540204	\$18,940.83	\$0.00	\$18,940.83	
		M03DC540204	\$28,620.82	\$0.00	\$28,620.82	
		M04DC540204	\$7,500.00	\$0.00	\$7,500.00	
		M05DC540204	\$10,000.00	\$0.00	\$10,000.00	
		M06DC540204	\$19,500.00	\$0.00	\$19,500.00	
		M08DC540204	\$10,000.00	\$0.00	\$10,000.00	
		M09DC540204	\$20,000.00	\$0.00	\$20,000.00	
		M10DC540204	\$14,932.00	\$0.00	\$14,932.00	
		M11DC540204	\$5,000.00	\$0.00	\$5,000.00	
		M12DC540204	\$29,025.12	\$0.00	\$29,025.12	
		M13DC540204	\$38,619.42	\$0.00	\$38,619.42	
		M14DC540204	\$10,000.00	\$0.00	\$10,000.00	
		WHEELING Subtotal:				\$235,452.88
PI Subtotal:				\$235,452.88	\$0.00	\$235,452.88
GRANTEE				\$56,778,005.43	\$3,474,189.52	\$52,985,884.12

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Program	Fund Type	Grantee Name	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit			
HOME	EN	WHEELING	M96DC540204	\$90,811.14	\$0.00	\$0.00			
			M97DC540204	\$90,965.51	\$0.00	\$0.00			
			M98DC540204	\$125,922.45	\$0.00	\$0.00			
			M99DC540204	\$420,251.70	\$0.00	\$0.00			
			M00DC540204	\$450,750.00	\$0.00	\$0.00			
			M01DC540204	\$503,250.00	\$0.00	\$0.00			
			M02DC540204	\$500,250.00	\$0.00	\$0.00			
			M03DC540204	\$467,904.83	\$0.00	\$0.00			
			M04DC540204	\$472,636.54	\$0.00	\$0.00			
			M05DC540204	\$446,093.21	\$0.00	\$0.00			
			M06DC540204	\$417,045.00	\$0.00	\$0.00			
			M07DC540204	\$414,618.00	\$0.00	\$0.00			
			M08DC540204	\$401,509.00	\$0.00	\$0.00			
			M09DC540204	\$446,745.00	\$0.00	\$0.00			
			M10DC540204	\$445,237.00	\$0.00	\$0.00			
			M11DC540204	\$392,571.10	\$0.00	\$0.00			
			M12DC540204	\$234,960.00	\$30,439.44	\$0.00			
			M13DC540204	\$144,050.46	\$144,050.46	\$18,528.54			
			M14DC540204	\$0.00	\$0.00	\$198,910.00			
			WHEELING Subtotal:				\$6,465,570.94	\$174,489.90	\$217,438.54
					EN Subtotal:		\$6,465,570.94	\$174,489.90	\$217,438.54
			PI	WHEELING	M00DC540204	\$18,480.56	\$0.00	\$0.00	
					M01DC540204	\$4,834.13	\$0.00	\$0.00	
					M02DC540204	\$18,940.83	\$0.00	\$0.00	
					M03DC540204	\$28,620.82	\$0.00	\$0.00	
M04DC540204	\$7,500.00	\$0.00			\$0.00				
M05DC540204	\$10,000.00	\$0.00			\$0.00				
M06DC540204	\$19,500.00	\$0.00			\$0.00				
M08DC540204	\$10,000.00	\$0.00			\$0.00				
M09DC540204	\$20,000.00	\$0.00			\$0.00				
M10DC540204	\$14,932.00	\$0.00			\$0.00				
M11DC540204	\$5,000.00	\$0.00			\$0.00				
M12DC540204	\$29,025.12	\$0.00			\$0.00				
M13DC540204	\$38,619.42	\$0.00			\$0.00				
M14DC540204	\$10,000.00	\$0.00			\$0.00				
WHEELING Subtotal:					\$235,452.88	\$0.00	\$0.00		
		PI Subtotal:		\$235,452.88	\$0.00	\$0.00			
GRANTEE				\$52,476,883.56	\$1,309,915.05	\$317,931.79			

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Program	Fund Type	Grantee Name	Grant Number	Available to Draw	Recapture Amount
HOME	EN	WHEELING	M96DC540204	\$0.00	\$0.00
			M97DC540204	\$0.00	\$0.00
			M98DC540204	\$0.00	\$0.00
			M99DC540204	\$0.00	\$0.00
			M00DC540204	\$0.00	\$0.00
			M01DC540204	\$0.00	\$0.00
			M02DC540204	\$0.00	\$0.00
			M03DC540204	\$0.00	\$0.00
			M04DC540204	\$0.00	\$0.00
			M05DC540204	\$0.00	\$0.00
			M06DC540204	\$0.00	\$0.00
			M07DC540204	\$0.00	\$0.00
			M08DC540204	\$0.00	\$0.00
			M09DC540204	\$0.00	\$0.00
			M10DC540204	\$0.00	\$0.00
M11DC540204	\$0.00	\$0.00			
M12DC540204	\$0.00	\$0.00			
M13DC540204	\$78,624.54	\$0.00			
M14DC540204	\$198,910.00	\$0.00			
		WHEELING Subtotal:	\$277,534.54	\$0.00	
		EN Subtotal:	\$277,534.54	\$0.00	
PI	WHEELING	M00DC540204	\$0.00	\$0.00	
		M01DC540204	\$0.00	\$0.00	
		M02DC540204	\$0.00	\$0.00	
		M03DC540204	\$0.00	\$0.00	
		M04DC540204	\$0.00	\$0.00	
		M05DC540204	\$0.00	\$0.00	
		M06DC540204	\$0.00	\$0.00	
		M08DC540204	\$0.00	\$0.00	
		M09DC540204	\$0.00	\$0.00	
		M10DC540204	\$0.00	\$0.00	
		M11DC540204	\$0.00	\$0.00	
		M12DC540204	\$0.00	\$0.00	
		M13DC540204	\$0.00	\$0.00	
		M14DC540204	\$0.00	\$0.00	
				WHEELING Subtotal:	\$0.00
		PI Subtotal:	\$0.00	\$0.00	
GRANTEE			\$826,932.35	\$0.00	

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2014 1	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing programs with respect to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$26,521.00
2	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing program through the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$26,521.00
3	HOME Program Administration	HOME funds will be applied toward administrative expenses in regard to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$26,521.00
4	HOME Program Administration	HOME funds are for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$26,521.00
5	HOME Program Administration	HOME funds will be used to provide for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium and the First Time Homebuyer Program.	HOME	\$26,521.00
6	HOME Program Administration	HOME funds will be applied toward the administrative expenses of the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$26,521.00
7	HOME Program Administration	HOME funds will be used for administrative expenses incurred by the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$26,521.00
8	HOME CHDO Set-Aside	HOME funds will be used to fund a Community HOME Housing Development Organization (CHDO).	HOME	\$39,782.00
9	HOME City of Wheeling	HOME funds will be used to provide down payment and closing cost assistance to qualified first-time homebuyers wishing to purchase a home within the city limits of the City of Wheeling, WV.	HOME	\$45,988.00
10	HOME City of Weirton	HOME funds will be used to assist first-time homebuyers with down payment and closing cost expenses to qualifying persons who wish to purchase a home within the city limits of the City of Weirton, WV.	HOME	\$28,424.00
11	HOME Ohio County, WV	HOME funds will be used by qualified first-time homebuyers with down payment and closing cost assistance to purchase a home within Ohio County, West Virginia.	HOME	\$17,524.00
12	HOME Marshall County, WV	HOME funds are to assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Marshall County, WV.	HOME	\$49,171.00
13	HOME Hancock County, WV	HOME funds will assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Hancock County, West Virginia.	HOME	\$25,898.00
14	HOME Brooke County, WV	HOME funds are to provide down payment and closing cost expenses for qualified first-time homebuyers who purchase a home within Brooke County, West Virginia.	HOME	\$31,905.00
15	CDBG General Administration	CDBG funds will be applied to administrative and office expenses.	CDBG	\$226,883.00
16	Section 108 Loan Program	CDBG funds will be used to repay the Section 108 loan.	CDBG	\$204,000.00

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Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2014 1	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing programs with respect to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
2	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing program through the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
3	HOME Program Administration	HOME funds will be applied toward administrative expenses in regard to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
4	HOME Program Administration	HOME funds are for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
5	HOME Program Administration	HOME funds will be used to provide for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium and the First Time Homebuyer Program.	HOME	\$0.00
6	HOME Program Administration	HOME funds will be applied toward the administrative expenses of the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
7	HOME Program Administration	HOME funds will be used for administrative expenses incurred by the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$26,521.00
8	HOME CHDO Set-Aside	HOME funds will be used to fund a Community HOME Housing Development Organization (CHDO).	HOME	\$0.00
9	HOME City of Wheeling	HOME funds will be used to provide down payment and closing cost assistance to qualified first-time homebuyers wishing to purchase a home within the city limits of the City of Wheeling, WV.	HOME	\$70,112.00
10	HOME City of Weirton	HOME funds will be used to assist first-time homebuyers with down payment and closing cost expenses to qualifying persons who wish to purchase a home within the city limits of the City of Weirton, WV.	HOME	\$10,016.00
11	HOME Ohio County, WV	HOME funds will be used by qualified first-time homebuyers with down payment and closing cost assistance to purchase a home within Ohio County, West Virginia.	HOME	\$0.00
12	HOME Marshall County, WV	HOME funds are to assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Marshall County, WV.	HOME	\$0.00
13	HOME Hancock County, WV	HOME funds will assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Hancock County, West Virginia.	HOME	\$0.00
14	HOME Brooke County, WV	HOME funds are to provide down payment and closing cost expenses for qualified first-time homebuyers who purchase a home within Brooke County, West Virginia.	HOME	\$0.00
15	CDBG General Administration	CDBG funds will be applied to administrative and office expenses.	CDBG	\$226,883.00
16	Section 108 Loan Program	CDBG funds will be used to repay the Section 108 loan.	CDBG	\$204,000.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2014 1	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing programs with respect to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
2	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing program through the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
3	HOME Program Administration	HOME funds will be applied toward administrative expenses in regard to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
4	HOME Program Administration	HOME funds are for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
5	HOME Program Administration	HOME funds will be used to provide for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium and the First Time Homebuyer Program.	HOME	\$0.00
6	HOME Program Administration	HOME funds will be applied toward the administrative expenses of the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
7	HOME Program Administration	HOME funds will be used for administrative expenses incurred by the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$15,746.48
8	HOME CHDO Set-Aside	HOME funds will be used to fund a Community HOME Housing Development Organization (CHDO).	HOME	\$0.00
9	HOME City of Wheeling	HOME funds will be used to provide down payment and closing cost assistance to qualified first-time homebuyers wishing to purchase a home within the city limits of the City of Wheeling, WV.	HOME	\$30,048.00
10	HOME City of Weirton	HOME funds will be used to assist first-time homebuyers with down payment and closing cost expenses to qualifying persons who wish to purchase a home within the city limits of the City of Weirton, WV.	HOME	\$0.00
11	HOME Ohio County, WV	HOME funds will be used by qualified first-time homebuyers with down payment and closing cost assistance to purchase a home within Ohio County, West Virginia.	HOME	\$0.00
12	HOME Marshall County, WV	HOME funds are to assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Marshall County, WV.	HOME	\$0.00
13	HOME Hancock County, WV	HOME funds will assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Hancock County, West Virginia.	HOME	\$0.00
14	HOME Brooke County, WV	HOME funds are to provide down payment and closing cost expenses for qualified first-time homebuyers who purchase a home within Brooke County, West Virginia.	HOME	\$0.00
15	CDBG General Administration	CDBG funds will be applied to administrative and office expenses.	CDBG	\$164,654.44
16	Section 108 Loan Program	CDBG funds will be used to repay the Section 108 loan.	CDBG	\$11,203.75

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2014 1	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing programs with respect to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
2	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing program through the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
3	HOME Program Administration	HOME funds will be applied toward administrative expenses in regard to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
4	HOME Program Administration	HOME funds are for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
5	HOME Program Administration	HOME funds will be used to provide for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium and the First Time Homebuyer Program.	HOME	\$0.00
6	HOME Program Administration	HOME funds will be applied toward the administrative expenses of the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
7	HOME Program Administration	HOME funds will be used for administrative expenses incurred by the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$10,774.52
8	HOME CHDO Set-Aside	HOME funds will be used to fund a Community HOME Housing Development Organization (CHDO).	HOME	\$0.00
9	HOME City of Wheeling	HOME funds will be used to provide down payment and closing cost assistance to qualified first-time homebuyers wishing to purchase a home within the city limits of the City of Wheeling, WV.	HOME	\$40,064.00
10	HOME City of Weirton	HOME funds will be used to assist first-time homebuyers with down payment and closing cost expenses to qualifying persons who wish to purchase a home within the city limits of the City of Weirton, WV.	HOME	\$10,016.00
11	HOME Ohio County, WV	HOME funds will be used by qualified first-time homebuyers with down payment and closing cost assistance to purchase a home within Ohio County, West Virginia.	HOME	\$0.00
12	HOME Marshall County, WV	HOME funds are to assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Marshall County, WV.	HOME	\$0.00
13	HOME Hancock County, WV	HOME funds will assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Hancock County, West Virginia.	HOME	\$0.00
14	HOME Brooke County, WV	HOME funds are to provide down payment and closing cost expenses for qualified first-time homebuyers who purchase a home within Brooke County, West Virginia.	HOME	\$0.00
15	CDBG General Administration	CDBG funds will be applied to administrative and office expenses.	CDBG	\$62,228.56
16	Section 108 Loan Program	CDBG funds will be used to repay the Section 108 loan.	CDBG	\$192,796.25

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2014 1	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing programs with respect to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
2	HOME Program Administration	HOME funds will be used for the administrative expenses related to the housing program through the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
3	HOME Program Administration	HOME funds will be applied toward administrative expenses in regard to the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
4	HOME Program Administration	HOME funds are for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
5	HOME Program Administration	HOME funds will be used to provide for the administrative expenses associated with the (West Virginia) Northern Panhandle HOME Consortium and the First Time Homebuyer Program.	HOME	\$0.00
6	HOME Program Administration	HOME funds will be applied toward the administrative expenses of the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$0.00
7	HOME Program Administration	HOME funds will be used for administrative expenses incurred by the (West Virginia) Northern Panhandle HOME Consortium.	HOME	\$15,746.48
8	HOME CHDO Set-Aside	HOME funds will be used to fund a Community HOME Housing Development Organization (CHDO).	HOME	\$0.00
9	HOME City of Wheeling	HOME funds will be used to provide down payment and closing cost assistance to qualified first-time homebuyers wishing to purchase a home within the city limits of the City of Wheeling, WV.	HOME	\$30,048.00
10	HOME City of Weirton	HOME funds will be used to assist first-time homebuyers with down payment and closing cost expenses to qualifying persons who wish to purchase a home within the city limits of the City of Weirton, WV.	HOME	\$0.00
11	HOME Ohio County, WV	HOME funds will be used by qualified first-time homebuyers with down payment and closing cost assistance to purchase a home within Ohio County, West Virginia.	HOME	\$0.00
12	HOME Marshall County, WV	HOME funds are to assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Marshall County, WV.	HOME	\$0.00
13	HOME Hancock County, WV	HOME funds will assist qualified first time homebuyers with down payment and closing cost expenses associated with the purchase of a home within Hancock County, West Virginia.	HOME	\$0.00
14	HOME Brooke County, WV	HOME funds are to provide down payment and closing cost expenses for qualified first-time homebuyers who purchase a home within Brooke County, West Virginia.	HOME	\$0.00
15	CDBG General Administration	CDBG funds will be applied to administrative and office expenses.	CDBG	\$164,654.44
16	Section 108 Loan Program	CDBG funds will be used to repay the Section 108 loan.	CDBG	\$11,203.75

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 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2014 17	Paving/Sidewalks	CDBG funds will be used for street and sidewalk improvements in income eligible areas. Funds will also be used for the paving of the Miracle Field parking lot for handicapped accessibility.	CDBG	\$546,533.00
18	Family Service	CDBG funds will be expended for supplies needed for the home meal program for the elderly and for gasoline costs. The gasoline is for the van service that takes Family Service's elderly clients to appointments and for grocery shopping.	CDBG	\$4,500.00
19	Greater Wheeling Coalition for the Homeless	CDBG funds will be used to benefit homeless persons living in a transitional facility.	CDBG	\$4,500.00
20	Seeing Hand Association	CDBG funding will enable the Seeing Hand Association to purchase workshop supplies for the visually impaired.	CDBG	\$2,500.00
21	Soup Kitchen	CDBG funds will be used to purchase food items to benefit the very low income and homeless.	CDBG	\$4,500.00
22	Wheeling Health Right	CDBG funds will be used to purchase pharmaceuticals for the homeless and very low income.	CDBG	\$18,000.00
23	Human Rights Commission	CDBG funds will be used for office expenses.	CDBG	\$10,000.00
24	Community Policing	CDBG funds will be used for the salaries and fringe benefits of two beat patrol officers in low/mod neighborhoods.	CDBG	\$65,000.00
25	Nelson Jordan Center	CDBG funds will be used for administrative expenses and supplies to operate a recreational facility in a low/mod neighborhood.	CDBG	\$33,000.00
26	East Wheeling Pool Operations	CDBG funds will be used to pay for a portion of the wages for seasonal (summer) employees to operate the Garden Park pool facility.	CDBG	\$15,000.00

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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Committed Amount
2014 17	Paving/Sidewalks	CDBG funds will be used for street and sidewalk improvements in income eligible areas. Funds will also be used for the paving of the Miracle Field parking lot for handicapped accessibility.	CDBG	\$546,533.00
18	Family Service	CDBG funds will be expended for supplies needed for the home meal program for the elderly and for gasoline costs. The gasoline is for the van service that takes Family Service's elderly clients to appointments and for grocery shopping.	CDBG	\$4,500.00
19	Greater Wheeling Coalition for the Homeless	CDBG funds will be used to benefit homeless persons living in a transitional facility.	CDBG	\$4,500.00
20	Seeing Hand Association	CDBG funding will enable the Seeing Hand Association to purchase workshop supplies for the visually impaired.	CDBG	\$2,500.00
21	Soup Kitchen	CDBG funds will be used to purchase food items to benefit the very low income and homeless.	CDBG	\$4,500.00
22	Wheeling Health Right	CDBG funds will be used to purchase pharmaceuticals for the homeless and very low income.	CDBG	\$18,000.00
23	Human Rights Commission	CDBG funds will be used for office expenses.	CDBG	\$10,000.00
24	Community Policing	CDBG funds will be used for the salaries and fringe benefits of two beat patrol officers in low/mod neighborhoods.	CDBG	\$65,000.00
25	Nelson Jordan Center	CDBG funds will be used for administrative expenses and supplies to operate a recreational facility in a low/mod neighborhood.	CDBG	\$33,000.00
26	East Wheeling Pool Operations	CDBG funds will be used to pay for a portion of the wages for seasonal (summer) employees to operate the Garden Park pool facility.	CDBG	\$15,000.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year
2014 17	Paving/Sidewalks	CDBG funds will be used for street and sidewalk improvements in income eligible areas. Funds will also be used for the paving of the Miracle Field parking lot for handicapped accessibility.	CDBG	\$81,493.66
18	Family Service	CDBG funds will be expended for supplies needed for the home meal program for the elderly and for gasoline costs. The gasoline is for the van service that takes Family Service's elderly clients to appointments and for grocery shopping.	CDBG	\$3,975.62
19	Greater Wheeling Coalition for the Homeless	CDBG funds will be used to benefit homeless persons living in a transitional facility.	CDBG	\$2,026.30
20	Seeing Hand Association	CDBG funding will enable the Seeing Hand Association to purchase workshop supplies for the visually impaired.	CDBG	\$901.69
21	Soup Kitchen	CDBG funds will be used to purchase food items to benefit the very low income and homeless.	CDBG	\$4,500.00
22	Wheeling Health Right	CDBG funds will be used to purchase pharmaceuticals for the homeless and very low income.	CDBG	\$18,000.00
23	Human Rights Commission	CDBG funds will be used for office expenses.	CDBG	\$0.00
24	Community Policing	CDBG funds will be used for the salaries and fringe benefits of two beat patrol officers in low/mod neighborhoods.	CDBG	\$3,568.27
25	Nelson Jordan Center	CDBG funds will be used for administrative expenses and supplies to operate a recreational facility in a low/mod neighborhood.	CDBG	\$4,778.58
26	East Wheeling Pool Operations	CDBG funds will be used to pay for a portion of the wages for seasonal (summer) employees to operate the Garden Park pool facility.	CDBG	\$0.00

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 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw
2014 17	Paving/Sidewalks	CDBG funds will be used for street and sidewalk improvements in income eligible areas. Funds will also be used for the paving of the Miracle Field parking lot for handicapped accessibility.	CDBG	\$465,039.34
18	Family Service	CDBG funds will be expended for supplies needed for the home meal program for the elderly and for gasoline costs. The gasoline is for the van service that takes Family Service's elderly clients to appointments and for grocery shopping.	CDBG	\$524.38
19	Greater Wheeling Coalition for the Homeless	CDBG funds will be used to benefit homeless persons living in a transitional facility.	CDBG	\$2,473.70
20	Seeing Hand Association	CDBG funding will enable the Seeing Hand Association to purchase workshop supplies for the visually impaired.	CDBG	\$1,598.31
21	Soup Kitchen	CDBG funds will be used to purchase food items to benefit the very low income and homeless.	CDBG	\$0.00
22	Wheeling Health Right	CDBG funds will be used to purchase pharmaceuticals for the homeless and very low income.	CDBG	\$0.00
23	Human Rights Commission	CDBG funds will be used for office expenses.	CDBG	\$10,000.00
24	Community Policing	CDBG funds will be used for the salaries and fringe benefits of two beat patrol officers in low/mod neighborhoods.	CDBG	\$61,431.73
25	Nelson Jordan Center	CDBG funds will be used for administrative expenses and supplies to operate a recreational facility in a low/mod neighborhood.	CDBG	\$28,221.42
26	East Wheeling Pool Operations	CDBG funds will be used to pay for a portion of the wages for seasonal (summer) employees to operate the Garden Park pool facility.	CDBG	\$15,000.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2014 17	Paving/Sidewalks	CDBG funds will be used for street and sidewalk improvements in income eligible areas. Funds will also be used for the paving of the Miracle Field parking lot for handicapped accessibility.	CDBG	\$81,493.66
18	Family Service	CDBG funds will be expended for supplies needed for the home meal program for the elderly and for gasoline costs. The gasoline is for the van service that takes Family Service's elderly clients to appointments and for grocery shopping.	CDBG	\$3,975.62
19	Greater Wheeling Coalition for the Homeless	CDBG funds will be used to benefit homeless persons living in a transitional facility.	CDBG	\$2,026.30
20	Seeing Hand Association	CDBG funding will enable the Seeing Hand Association to purchase workshop supplies for the visually impaired.	CDBG	\$901.69
21	Soup Kitchen	CDBG funds will be used to purchase food items to benefit the very low income and homeless.	CDBG	\$4,500.00
22	Wheeling Health Right	CDBG funds will be used to purchase pharmaceuticals for the homeless and very low income.	CDBG	\$18,000.00
23	Human Rights Commission	CDBG funds will be used for office expenses.	CDBG	\$0.00
24	Community Policing	CDBG funds will be used for the salaries and fringe benefits of two beat patrol officers in low/mod neighborhoods.	CDBG	\$3,568.27
25	Nelson Jordan Center	CDBG funds will be used for administrative expenses and supplies to operate a recreational facility in a low/mod neighborhood.	CDBG	\$4,778.58
26	East Wheeling Pool Operations	CDBG funds will be used to pay for a portion of the wages for seasonal (summer) employees to operate the Garden Park pool facility.	CDBG	\$0.00